Select your institution from the drop down list to the right: 2137-Gervais SD 1

	Please provide contact information for the person completing this budget
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Version 2: September 20, 2022 Integrated Planning & Budget Template Technical Guide

	OUTCOMES & ST	RATEGIES	CSI/TSI	CTE	EIIS	HSS	SIA	ACTIVITIES
İ	Outcome-SAMPLE	SD achieves at least a 93% graduation rate across all demographic groups.						
		Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and						OUTCOME ACTIVITIES
gie	S1	achievement gap.			x			OUTCOME ACTIVITIES:
Strategies	S2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.	x				х	ENTER ON BUDGET TAB
Str	S3	Provide equitable access to social, behavioral and mental health supports.	x				х	
	Outcome-A	SD will maintain the graduation rate across all demographic groups in 4 year cohort (96%) and increase comp	letion rate to	100% for 5	year coho	ort student:	S	
	A1	Implement Professional Learning Communities and data teams				х	х	
I	A2	Enhance CTE opportunties and offerings for students in grades 6-12				х		OUTCOME ACTIVITIES:
	A3	Implement support programs for students who need additional assistance					х	ENTER ON BUDGET TAB
Strategies								ENTER ON BODGET TAB
ate	A4	Provide education and exposure to opportunities available to students after high school to help develop a vision				х	х	
Str	A5	Create opportunities for students to transition from elementary to middle and middle to high school					x	
	Outcome-B	SD will improve regular attendar rates to pre-pandemic levels for all cohorts and perform	above the stat	te average				
	B1	Establish unifed attendance practices including communication plan to parents and students					х	
								OUTCOME ACTIVITIES:
S	B2	Create dashboard to monitor attendance and generate data to anaylize which students need additional supports					х	ENTER ON BUDGET TAB
gie	B3	Plan and implement incentive programs and celebrations for good and/or improved attendance					х	FINIEW OIN DODUGET TAB
Strategies	B4							
Str	B5							
	Outcome-C	SD will improve academic achievement levels to pre-pandemic levels and close gaps for subgr	oups and in sta	ate compa	risons.			
		Purchase and Implement research based curriculum and professiona development so staff is equiped to provide						
	C1	educational opportunities for students					х	OUTCOME ACTIVITIES:
	C2	Continuous examination of data to determine areas for intervention, remediation and extension					х	ENTER ON BUDGET TAB
Strategies	C3	Professional development on best instructional strategies					х	ENTER ON BODGET TAB
ate	C4							
Str	C5							
	Outcome-D	SD will promote social and emotional growth, support mental well-being of all and create an education	al environment	t of empat	hy and res	pect.		
Į.	D1	Adopt and implement social/emotional/mental health programs designed to support lessons and data collection			x		х	
Į.	D2	Train and hire staff who will be able to support the diverse needs of a variety of student populations		х	х	OUTCOME ACTIVITIES:		
								ENTER ON BUIDGET TAR
S	D3	Create communication and educational opportunities for parents and other stakeholders to support students					x	ENTER ON BUDGET TAB
gies		Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices					х	ENTER ON BUDGET TAB
rategies	D4					х	x	ENTER ON BUDGET TAB
Strategies	D4 D5	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				х	x	ENTER ON BUDGET TAB
Strategies	D4 D5 Outcome-E	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x x	ENTER ON BUDGET TAB
Strategies	D4 D5 Outcome-E E1	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	
	D4 D5 Outcome-E E1 E2	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES:
	D4 D5 Outcome-E E1 E2 E3	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	
	D4 D5 Outcome-E E1 E2 E3 E4	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES:
Strategies Strategies	D4 D5 Outcome-E E1 E2 E3 E4	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES:
	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES:
	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
Strategies	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1 F2	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
Strategies	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1 F2 F3	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
Strategies	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1 F2 F3 F4	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1 F2 F3 F4 F5	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
Strategies	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1 F2 F3 F4 F5 Outcome-G	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
Strategies	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1 F2 F3 F4 F5 Outcome-G G1	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
Strategies Strategies	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1 F2 F3 F4 F5 Outcome-G G1 G2	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB OUTCOME ACTIVITIES: ENTER ON BUDGET TAB OUTCOME ACTIVITIES:
Strategies Strategies	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1 F2 F3 F4 F5 Outcome-G G1 G2 G3	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
Strategies	D4 D5 Outcome-E E1 E2 E3 E4 E5 Outcome-F F1 F2 F3 F4 F5 Outcome-G G1 G2	Focus on refining equity and inclusion tool and professional development for staff to determin how everyday practices				x	x	OUTCOME ACTIVITIES: ENTER ON BUDGET TAB OUTCOME ACTIVITIES: ENTER ON BUDGET TAB OUTCOME ACTIVITIES:

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Comment	00	\$35,000.00
A3 valuational Assistant - Attenuate Education Rase Pay 1 September 1 Septemb	\$91,000.00 \$49,400.00	00 \$91,000.00 00 \$49,400.00
A	343,400.00	345,400.00
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Dots Person Communication and Engagement Activities—Meetings Extra Day Pay	\$180,100.00	00 \$180,100.00
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30-50-Reading-Corldy Smith-Base Pay	\$5,000.00	00 \$5,000.00
AS 1004-receiving-Code) symbol searchs AS 1005 111	\$1,900.00	.00 \$1,900.00
A.S. TOSA-Residence Condy Smith Benefits		
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18.16.2	\$5.000.00	
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A1	\$2,500.00	00 \$2,500.00
Multiple Subjects Earther Ea	\$865.00 \$1,500.00	
Attenuative Education Teacher Benefits	\$85,200.00	.00 \$85,200.00
ALC 20 Professional Development for all teachers HISS 34X	\$47,990.00 \$5,000.00	.00 \$47,990.00
B1.8.2.83 Orronic Absenteeium Staff Position Base Pay	\$5,000.00 \$5,000.00	.00 \$5,000.00
13.2.8.13 Orroric Absenteeium Staff Position Benefits		
A2,44	\$4,900.00 \$3,554.00	00 \$4,900.00 00 \$3,554.00
A2.A4		
A2.A4 Mulutrial Engineering teacher Base Pay 0.66 Deploration CTE STA WRE 111 S45,840,00 A2.A4 Suburital Engineering teacher Base Pay 0.66 Deploration CTE STA WRE 111 S45,840,00 A2.A4 Career Related Teacher Base Pay 0.66 Deploration CTE STA WRE 20X S45,840,00 A2.A4 Career Related Teacher Base Pay 0.66 Deploration CTE STA WRE 20X S45,840,00 A2.A4 Career Related Teacher Base Pay 0.66 Deploration CTE STA WRE 20X S45,840,00 A2.A4 Career Related Teacher Base Pay 0.66 Deploration CTE STA WRE 20X S45,840,00 A2.A4 CTE Teacher MS Base Pay 0.34 A2.A4 CTE Teacher MS Base Pay 0.34 A2.A4 CTE Teacher MS Base Pay 0.34 CTE Teacher MS Base Pay 0.34 A2.A4 CTE Teacher MS Base Pay 0.34 CTE Teacher MS Base Pay 0.34 A2.A4 CTE Teacher MS Base Pay 0.34 CTE Teacher MS Base Pay 0.34 A2.A4 CTE Teacher MS Base Pay 0.34 CTE Teacher MS Base Pay 0.34 A2.A4 CTE Teacher MS Base Pay 0.34 CTE Teacher MS Base Pay 0.34 A2.A4 CTE Teacher MS Base Pay 0.34 CTE Teacher MS Base Pay 0.34 A2.A4 CTE Teacher MS Base Pay 0.34 CTE Teacher MS Base Pay 0.34 A2.A4 CTE Teacher MS Base Pay 0.34 CTE TEACH MS WRE 0.35 WR	.00	\$31,500.00
Career C	00	\$20,104.00
Act		
A2_A4 Career Related Teacher Base Pay 0_66 Exploration CTE_STA WRE 111 \$51,50,00 A2_A4 Career Related Teacher Base Pay 0_66 CTE_STA WRE 111 \$51,50,00 A2_A4 Career Related Teacher Base Pay 0_66 CTE_STA WRE 111 \$51,50,00 A2_A4 CTE_Teacher MS Base Pay 0_34 CTE_TEACHER MS 0_50,00 A2_A4 CTE_TEACHER MS 0_50,00		\$45,840.00 \$28,100.00
A2.44 Career Related Teacher Base Pay 0.66 Exploration CTE STA WRE 111 \$38,00.00 A3.64 Career Related Teacher Benefits A75 (Applied): Career	30	328,100.00
A2.A4 Garee Related Trackler Ms Base Pay A3.A4 CTE Trackler MS Base Pay A3.A4 Edular CTE MS WE A3.A5 Edular CTE MS WE A3.A6 Edular		
Career C	00	\$39,350.00 \$25,850.00
A2.A4 CE Teacher MS Base Pay 0.34 Exploration CTT MSB WEE 111 535.356.00 A2.A4 CET Teacher MS Base Pay 0.34 Exploration CTT MSB WEE 111 535.356.00 A2.A4 CET Teacher MS Base Pay 111 535.356.00 A2.A4 Exploration CTT Read Pay 111 535.356.00 CTT MSB WEE 450 525.256.00 CTT MSB WEE 450 55.000.00 D3 Software for Social/Emotional/Mental Health, including MSES and DESSA 55.000.00 D3 Software for Social/Emotional/Mental Health, including MSES and DESSA 55.000.00		
A2.A.4 ("It Teacher MS Beerefits CTL MSB WRE 2XX \$15.378.00 A2.A.4 (Metter-like) to Support CTL and industrial/Alt Education CTL STA, WRE 450 \$15.278.00 A2.A.4 (Metter-like) to Support CTL and industrial/Alt Education CTL STA, WRE 450 \$25.258.00 A2.A.4 (Support It Support CTL and industrial/Alt Education CTL STA, WRE 450 \$25.258.00 A2.A.4 (Support It Support CTL and industrial/Alt Education CTL MSB WRE 450 A2.A.4 (Support It Support CTL and industrial/Alt Education CTL MSB WRE 450 A2.A.4 (Support It Support CTL and industrial/Alt Education CTL MSB WRE 450 A2.A.4 (Support It Support It Support CTL and industrial/Alt Education CTL MSB WRE 450 A2.A.4 (Support It Support It Sup	.00	\$26,236.00
A2.A4 Equipment to Support CTE and Industrial/Alt Education CTE STA WRE 460 \$22,199.000 A2.A4 Material to Support CTE and Industrial/Alt Education CTE MS8 WRE 410 \$52,000.000 A2.A4 Equipment to Support CTE and Industrial/Alt Education CTE MS8 WRE 440 \$52,000.000 CTE MS8 WRE 460 \$55,000.000 CTE MS8 W	.00	\$15,378.00 \$1,747.32
A2.A4 Equipment to Support CTE and Industrial/All Education CTE MSS WRE 460 \$5,000.00 D1 Software for Social/Emotional/Mental Health, including BASE and DESSA SSS 470 \$2,486.97	.00	\$22,193.00 \$2.000.00
2.1 Software for Social/Conditional/Merical Health, including BASE and DESSA SSS 470 \$2.486.97		\$5,000.00
D2.D4 Equity and Indusion Professional Development HSS 33X		\$2,486.97
	\$10,000.00	00 \$10,000.00 \$0.00
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Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS -Activity Category	SIA - Allowable Use Category	Object Code		CSI/TSI Activity Budget (24-25)	CTE Activity Budget (24-25)	EIIS Activity Budget (24-25)	HSS Activity Budget (24-25)	SIA Activity Budget (24-25)	Total Activity Budget (24-25) (Autosum)
	Total Allocation 2024-25: Total Budgeted Amounts (Autosum):	-	1	-		1			-		\$0.00 \$0.00	\$0.00 \$0.00	\$2,579.97 \$2,579.97	\$322,146.51 \$322,146.51	\$903,704.87 \$903,704.87	\$1,228,431.35 \$1,228,431.35
 S3	Unbudgeted (Autocalculate): Sample	-	1.5	 Equity/Diversit	-	STF	-	-	-		\$0.00 \$3,250.00	\$0.00	\$0.00 \$2,500.00	\$0.00	\$0.00 \$65,000.00	\$0.00 \$70,750.00
33	sample		1.3	y/Inclusion		311		H&S	111		\$3,230.00		\$2,300.00		303,000.00	\$70,730.00
	Indirect/Administration	_		Specialist 					690				\$93.00	\$11,670.00	\$32,745.00	\$44,508.00
		Career- Connected														
A2	Purchase slots in EMT program	Learning/Pa					CLO CUR	WRE	31X							
-		thways		Supports:										\$35,000.00		\$35,000.00
C1 C1	TOSATeaching and Learning Base Pay TOSATeaching and Learning Benefits		1	Other				WRE	111 2XX						\$97,370.00	\$97,370.00
CI	103A-Teaching and rearning benefits			General:				WKE	244						\$51,870.00	\$51,870.00
А3	Instructional Assistant Alternative Education Base Pay		1	Multiple subjects teacher (middle/high				RCS	112							
A3	Instructional AssistantAlternative Education Benefits			school)				RCS	2XX						\$30,067.00 \$27,500.00	\$30,067.00 \$27,500.00
D2	Student Success Officer							H&S	31X						\$91,000.00	\$91,000.00
D1	School Psychologist Time	Physical/Me ntal/Social						H&S	31X							
51		Well-Being						11023	314						\$30,000.00	\$30,000.00
C1	Textbook Adoption	Career-						WRE	410						\$120,178.87	\$120,178.87
A2	Willamette Career Academy	Connected						WRE	31X							
AZ	**************************************	Learning/Pa thways						v√RE	314						\$184.475.00	\$184,475.00
D3,B1	Parent Communication and Engagement ActivitiesNewslette	rs, Mailers, Su	veys, Mee	ting Supplies				OCG	410						\$10,000.00	\$10,000.00
D3,B1 D3,B1	Parent Communication and Engagement ActivitiesMeetings Parent Communication and Engagement ActivitiesMeetings	extra Duty Pay Extra Duty Ber	efits					OCG	13X 2XX						\$5,000.00 \$1,900.00	\$5,000.00 \$1,900.00
A5	TOSAReadingCindy Smith-Base Pay		0.25	Core: English				RCS	111							
			0.23	Language Arts											\$22,470.00	\$22,470.00
A5 B1,B2,B3	TOSAReadingCindy Smith-Benefits Chronic Absenteeism Communications and Incentives							RCS H&S	2XX 410						\$12,545.00	\$12,545.00
	Chronic Absenteeism Communications and incentives Chronic Absenteeism Postage							H&S H&S	410 Other						\$5,000.00 \$700.00	\$5,000.00 \$700.00
B1,B2	Chronic Absenteeism Travel							H&S	34X						\$500.00	\$500.00
	Talented and GiftedPD Pay Talented and GiftedPD Benefits							WRE	13X 2XX						\$2,500.00 \$865.00	\$2,500.00 \$865.00
A1,C2	Talented and GiftedMaterials			General:				WRE		410					\$1,500.00	\$1,500.00
				Multiple subjects teacher (middle/high												
A3 A3	Alternative Education Teacher Base Pay Alternative Education Teacher Benefits		1	school)				WRE	2XX	111					\$91,164.00 \$50,380.00	\$91,164.00 \$50,380.00
	Counseling Department—Professional Development Professional Development for all teachers							H&S H&S	34X 34X						\$5,000.00 \$5,000.00	\$5,000.00 \$5,000.00
	Student Newspaper							WRE	270	410					\$5,000.00	\$5,000.00
	Chronic Absenteeism Staff Position Base Pay		0.1	Supports: Other				H&S		111					\$5,243.00	\$5,243.00
B1,B2,B3	Chronic Absenteeism Staff Position Benefits							H&S	2XX						\$3,732.00	\$3,732.00
				Arts (Applied): Career												
	CTE Teacher Base Pay		0.49	Exploration			CTE STA			111				\$33,705.00		\$33,705.00
A2,A4	CTE Teacher Benefits						CTE STA	WRE	2XX					\$21,109.00		\$21,109.00
				Arts (Applied): Career												
A2,A4	Industrial Engineering teacher Base Pay		0.66	Exploration			CTE STA	WRE		111				\$49,050.00		\$49,050.00
A2,A4	Industrial Engineering teacher Benefits						CTE STA	WRE	2XX					\$29,505.00		\$29,505.00
				Arts (Applied): Career												
A2,A4	Career Related Teacher Base Pay		0.66	Exploration			CTE STA	WRE		111				\$42,105.00		\$42,105.00
A2,A4	Career Related Teacher Benefits			A-4- (A			CTE STA	WRE	2XX					\$27,145.00		\$27,145.00
				Arts (Applied): Career												
	CTE Teacher MS Base Pay		0.34	Exploration			CTE MS8			111				\$28,072.00		\$28,072.00
A2,A4	CTE Teacher MS Benefits Materials to Support CTE and Industrial/Alt Education						CTE MS8	WRE	2XX	410				\$16,145.00 \$1,747.32		\$16,145.00 \$1,747.32
	Equipment to Support CTE and Industrial/Alt Education Materials to Support CTE and Industrial/Alt Education						CTE STA CTE MS8			460 410				\$19,893.19 \$2,000.00		\$19,893.19 \$2,000.00
A2,A4	Equipment to Support CTE and Industrial/Alt Education						CTE MS8			460				\$5,000.00		\$5,000.00
	Software for Social/Emotional/Mental Health, including BASE Equity and Inclusion Professional Development	and DESSA				SSS		H&S	31X	470			\$2,486.97		\$10,000.00	\$2,486.97 \$10,000.00
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Outcome and Stragegy	Proposed Activity	Partnership	FTE	<u>FTE Type</u>	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS -Activity Category	SIA - Allowable Use Category	Object Code	CSI/TSI Activity Budget	CTE Activity Budget	EIIS Activity Budget	HSS Activity Budget	SIA Activity Budget	Total Activity Budget
 S3	Total Budgeted Amounts (Autosum): SAMPLE: Contract with local mental health providers to provide counseling			-			DP OCG	WRE	640	\$0.00	\$0.00	\$2,579.97			\$1,185,358.75
23	services at all school sites on a weekly basis			Math: Teacher			DP OCG	WRE	640				\$10,000.00	\$7,500.00	\$17,500.00
SI	SAMPLE: Hire additional secondary math teachers		2	Coach Assistant TOSA			DP STA	RCS	111				\$30,000.00	\$30,000.00	\$60,000.00
A2	Purchase slots in EMT program	Career- Connect ed Learning /Pathwa vs					CLO CUR	WRE	31X				\$35,000.00		\$35,000.00
C1 C1	TOSATeaching and Learning Base Pay TOSATeaching and Learning Benefits		1	Supports: Other				WRE	111 2XX					\$91,000.00 \$49,400.00	\$91,000.00 \$49,400.00
А3	Instructional AssistantAlternative Education Base Pay		1	General: Multiple subjects teacher (middle/high school)				RCS	112					\$28,100.00	\$28.100.00
A3 D2	Instructional AssistantAlternative Education Benefits Student Success Officer							RCS H&S	2XX 31X					\$27,500.00 \$87,265.00	\$27,500.00 \$87,265.00
D1	School Psychologist Time Textbook Adoption	Physical /Mental /Social Well- Being						H&S WRE	31X					\$30,000.00	\$30,000.00 \$115,878.46
A2	Unitariette Career Academy	Career- Connect ed Learning /Pathwa						WRE	31X						
D3,B1	Parent Communication and Engagement Activities-Newsletters, Maillers,	ve						OCG	410						\$177.000.00
D3,B1	Meeting Supplies Parent Communication and Engagement ActivitiesMeetings Extra Duty Pay							occ	13X					\$10,000.00	\$10,000.00
D3,B1	Parent Communication and Engagement ActivitiesMeetings Extra Duty							ocg	2XX					\$11,150.00	\$11,150.00
	Benefits			Core: English										\$3,850.00	\$3,850.00
A5 A5	TOSAReadingCindy Smith-Base Pay TOSAReadingCindy Smith-Benefits		0.25	Language Arts				RCS RCS	111 2XX					\$21,000.00 \$11,950.00	\$21,000.00 \$11,950.00
B1,B2,B3	Chronic Absenteeism Communications and Incentives							H&S	410						
B1.B2	Chronic Absenteeism Postage							H&S	Other					\$5,000.00 \$700.00	\$5,000.00 \$700.00
B1,B2 A1.C2	Chronic Absenteelsm Travel Talented and GiftedPD Pav							H&S WRE	34X 13X					\$500.00 \$2.500.00	\$500.00 \$2.500.00
A1,C2	Talented and GiftedPD Benefits Talented and GiftedMaterials							WRE	2XX 410					\$865.00 \$1.500.00	\$865.00 \$1.500.00
NA,CA				General: Multiple subjects teacher (middle/high school)					410						
A3 A3	Alternative Education Teacher Base Pay Alternative Education Teacher Benefits		1	(modely mgn across)				WRE	20X					\$85,200.00 \$47,990.00	\$85,200.00 \$47,990.00
D1 A1.C3.D2	Counseling DepartmentProfessional Development Professional Development for all teachers								34X 34X					\$5,000.00 \$5.000.00	\$5,000.00
A4,D3	Student Newspaper Chronic Absenteeism Staff Position Base Pav		0.1	Supports: Other				WRE H&S	410 111					\$5,000.00 4900	\$5,000.00
B1,B2,B3	Chronic Absenteeism Staff Position Benefits		0.1	Arts (Applied):				H&S	20X					\$3,554.00	\$3,554.00
A2,A4	CTE Teacher Base Pay		0.49	Career Exploration			CTE STA	WRE	111				\$31,500.00		\$31,500.00
	CTE Teacher Benefits			Arts (Applied):			CTE STA		200				\$20,104.00		\$20,104.00
A2,A4 A2,A4	Industrial Engineering teacher Base Pay Industrial Engineering teacher Benefits		0.66	Career Exploration Arts (Applied):			CTE STA		20X				\$45,840.00 \$28.100.00		\$45,840.00 \$28.100.00
A2,A4	Career Related Teacher Base Pay		0.66	Career Exploration			CTE STA	WRE	111				\$39,350.00		\$39,350.00
A2,A4	Career Related Teacher Benefits			Arts (Applied):			CTE STA		2900				\$25,850.00		\$25,850.00
A2,A4 A2,A4	CTE Teacher MS Base Pay CTE Teacher MS Benefits		0.34	Career Exploration			CTE MS8		2111 2000				\$26,236.00 \$15,378.00		\$26,236.00 \$15,378.00
A2,A4 A2,A4	Materials to Support CTE and Industrial/Alt Education Equipment to Support CTE and Industrial/Alt Education						CTE STA		410 460				\$1.747.32 \$22,193.00		\$1.747.32 \$22,193.00
A2.A4	Materials to Support CTE and Industrial/Alt Education Equipment to Support CTE and Industrial/Alt Education						CTE MS8	WRE	410 460				\$2,000.00		\$2,000.00 \$5,000.00
AZAA							CTE WISE	WILE	470				\$5,000.00		\$2,486.97
	Software for Social/Emotional/Mental Health, including BASE and DESSA Equity and Inclusion Professional Development					SSS		H&S	470 31X			\$2,486.97		\$10,000.00	\$10,000.00
	Indirects											\$93.00	\$11,215.00	\$31,463.00	\$42,771.00 \$10,000.00
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