# **Gervais School District**

# Nov 28 BDC: GROUP 1

### **Bond Estimate Summary**

Last Edited: December 2, 2022

Project	Budget	
CERVAIC FLEMENTARY COLLOCI	Definitely Include in May 2022 Bond	Include if More Funding is Available
GERVAIS ELEMENTARY SCHOOL		
Additions and Upgrades to the existing building.	\$1,266,428	\$2,424,536
GERVAIS MIDDLE SCHOOL	1	1
New STEM, classroom, and admin Addition, new Multipurpose Building. Upgrades to the existing building.	\$21,708,182	\$274,664
GERVAIS HIGH SCHOOL	1	1
Additions and Upgrades to the existing building.	\$5,617,612	\$5,243,019
MISCELANEOUS PROJECTS		•
Field Lighting, Bleachers, etc. Elementary & High School Seismic Upgrades Middle School Building Loan Consolidation	\$0 \$0 \$2,000,000	\$2,715,675 \$4,515,690
TOTAL**	\$30,592,222	\$15,173,583

<sup>\*\*</sup> Cost estimates escalation to a 2024 construction start

IBI Group Architects 2022-12-02

## **Gervais Elementary School**

\*New and Remodel construction costs based on ODE facility assessment templates, recent bid results, and seismic report. New construction \$/sf values for new construction current to Summer 2022 rates.

\*\*Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%) 
\*\*\* Rates based on 6.5% per year assumed escalation

2022 Bond Planning Committee

			Include if More Funding			
CTE,	STEAM Programs, and Capacity Needs	Bond	is Available		Project Budget**	Notes
E1.1	Library Remodel to support STEM			\$35,000	\$48,300	allowance
E1.2	Performance and presentation space with stage and risers			\$400,000	\$552,000	remodel existing stage/storage, open to library. approx 2000sf heavy remodel
Build	ing Community & Supporting Students					
E2.1	Replace Worn & Inflexible classroom furniture		Х	\$350,000	\$350,000	furniture, no markups
E2.2	Prioritize student wellbeing			\$75,000	\$103,500	remodel allowance to create gallery spaces to show off student work, calming corners for de-escalation, small group work zones
E2.3	Provide a student counseling center		Х	\$65,000	\$89,700	1000sf light remodel, include chill-out for kids
E2.4	Provide a student counseling center  Provide a designated large conference room / gathering space for teachers			\$30,000	\$41,400	250sf remodel
E2.5	Upgrade the staff room		Х	\$15,000	\$20,700	light remodel
E2.6	Add a staff room to the K-2 building		~	\$15,000	\$20,700	light remodel
E2.7	Add windows to the hallway from the classrooms		Х	\$10,000	\$13,800	FOO 11 OO F I I I I I I
E2.7	Improve the acoustics in the classrooms		X	\$35,000	\$48,300	500 ea x 20. For supervision of students doing group work in ha
E2.9	Strengthen community between K-2 and 3-5. Staff and students		^	ψ55,000	\$0	allowance for "a few rooms", pending acoustic study.  what does this look like? Discuss with BDC
E2.12	Improve Single-Occupant restrooms for community and students		Х	\$105,000	\$144,900	400sf ea heavy redmoel
E2.12	Reconfigure storage to make more efficient and functional in classrooms		X	\$35.000	\$48.300	allowance
E2.15	<u> </u>	Х	^	\$30,000	\$41,400	allowalice
E2.10	Remodel all other student restrooms Staff Wellness Room			\$10,000	\$13,800	light remodel allowence
EZ. 14	Stall Welliess Rooff			\$10,000	\$13,000	light remodel allowance
Infras	structure, Access, & Safety					
E3.1	New bleachers in the gym		Х	\$90,000	\$124,200	500 seat
E3.2	Adequately sized covered play area so students do not need the gym on rainy days		Х	\$500,000	\$690,000	4000sf covered play
E3.3	New, more secure doors for lockdown	Х		\$35,000	\$48,300	replace hardware
E3.4	Improve accessibility & security at entry doors: Add a security vestibule and wheelchair accesss. Make a welcoming entry.	х		\$510,000	\$703,800	Admin remodel/Addition to include security vestibule, health room with accessible restroom, functional workroom/office space
E3.5	Fix the safety issues at the K-2 building: students who bolt can run straight to the street	x		\$25,000	\$34,500	
E3.7	Roof upgrades - reframe to eliminate the "well" area		Х	\$105,000	\$144,900	per assessment report
E3.8	Exterior improvements- window replacement, trim / flashing, & paint.	х		\$84,100	\$116,058	Per District Facilities Department: replace approx 490sf of windows total @ 90\$/sf + window trim, flashing, seal & patch. (62,100+40,000)
20.0	Interior improvements - replace broken/damaged ceilings, flooring, walls, general	٧,		<b>0405.000</b>	0470 500	(02,100 140,000)
E3.9	interior refresh with paint and color	Х		\$125,000	\$172,500	allowance
E3.10	HVAC upgrades		х	\$335,373	\$462,815	
E3.11	Investigate kitchen layout and space - expand or remodel			\$150,000	\$207,000	minor remodel
E3.13	Replace flooring at entry to gym/commons building			\$15,000	\$20,700	
E3.14	Repave dropoff lane		Х	\$37,240	\$51,391	\$3.80/sf x 9,800sf
E3.15	LED lighting replacement			\$75,000	\$103,500	done!
SubT	otal Total 2023 Construction Start***	\$1,116,558 \$1,189,134	\$2,137,615 \$2,276,560			
	Total 2024 Construction Start	\$1,266,428	\$2,424,536			

### **Seismic Upgrades**

2022 Bond Planning Committee

Include if Definitely More Funding is Construction
Available Budget\* Include in Project Budget\*\* Notes Bond

\$3,981,300

\$0 \$4,240,085

\$0 \$4,515,690

#### Infrastructure, Access, & Safety

E3.6	Elementary School Seismic Upgrades	Х	\$1,207,500	\$1,666,350	Pending a
HS3.6	High School Seismic Upgrades	Х	\$1,677,500	\$2,314,950	Pending a

approved seismic funds approved seismic funds

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Total 2023 Construction Start\*\*\*

#### **Total 2024 Construction Start**

\*New and Remodel construction costs based on ODE facility assessment templates, recent bid results, and seismic report. New construction \$/sf values for new construction current to Summer 2022 rates.

<sup>\*\*</sup>Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%) 
\*\*\* Rates based on 6.5% per year assumed escalation

## **Gervais Middle School**

2022 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs	Include in Bond	Funding is Available	Construction Budget*	Project Budget**	Notes
New STEM, Dining, and Performing Arts Building with Main Entry. Include Outdoor					(9,800sf of MPP* @450/sf) + (17,600sf of preman
M1.1 student gathering space. Demo the 8th-grade building.	Х		\$12,154,000	\$16,772,520	@440/sf)
Building Community & Supporting Students					
Remodel to make existing classrooms larger with added storage, new counseling, and staff restrooms	Х		\$1,000,000	\$1,380,000	4000sf remodel (incl. culinary - check equipm & HVAC costs, possible grant)
Improve counseling services - places students can decompress with a counselor			\$10,000	\$13,800	500sf remodel
Provide a student-owned gathering spaces throughout existing building & Spaces to highlight student work			\$50,000	\$69,000	allowance
M2.4 Outdoor learning and gathering spaces for students		Х	\$45,000	\$62,100	allowance
M2.5 Replace Worn & Inflexible classroom furniture		Х	\$60,000	\$60,000	allowance, no markups
M2.6 Private office and storage for all teachers within their classroom			\$180,000	\$248,400	100sf x 12 = 1200sf remodel
M2.7 Exterior building refresh	X		\$35,000	\$48,300	allowance -entry canopy and paint
M2.9 Reduce crowding in the hallway by moving or re-arranging lockers	X		\$20,000	\$27,600	allowance - replace with benches, student display
M2.16 Staff wellness room			\$10,000	\$13,800	light remodel allowance
M2.11 Scoreboard in Gym		Χ	\$7,000	\$9,660	
Infrastructure, Access, & Safety			T	,	
M3.1 Fix the slippery gym floor (District is currently remodeling)			\$72,000	\$99,360	New 6000sf rubber gym flooring, \$12/sf
M3.2 Accessible bleachers		Х	\$80,000	\$110,400	400 Seating
Provide Restrooms and drinking fountains close to the 8th grade building			\$42,500	\$58,650	
M3.4 Covered walkway connections to the gym & north buildings	Х		\$150,000	\$207,000	
M3.5 Remodel locker rooms to increase safety	Х		\$60,000	\$82,800	
Minor Parking Lot Repair			\$15,000	\$20,700	
M8.7 Interior improvements - replace damaged flooring in 8th grade building			\$7,000	\$9,660	
M3.8 Safey & Security Upgrades	Х		\$75,000	\$103,500	Door Hardware in existing building, site fencing
LED lighting replacement			\$75,000	\$103,500	alraedy done
M3.10 New Parking, Sidewalks at the north & offsite improvements	X		\$375,000	\$517,500	25,000sf parking and walkways
Cultural	£40,420,000	#242.400			
SubTotal Total 2023 Construction Start**	\$19,139,220 \$20,383,269	\$242,160 \$257,900			
Total 2024 Construction Start	\$21,708,182	\$274,664			
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Include if

More

Definitely

Per Modern Building Systems, pre-manufactured school building cost is 250/sf + 100/sf for sitework, for total 350/sf. Costs based on Fall 2021 projects.

Area Program for New MS STEM & Multipurpose Addition	SF
Multipurpose Commons	3500
Stage & Stage storage	1200
Kitchen	1800
Subtotal - MPP (Mass Ply Panel)	6500
30% Net to Gross (hallways & wall thicknesses)	8450
STEM Makerspace Lab & Storage	1600
Main entry & Admin office w/ Nurse & Health Room	1000
2 Science Labs with Prep Area & Storage	3200
2 general education classrooms	1900
Restrooms	1000
Music Room with Instrument Storage & 2 practice rooms	1900
Culinary Arts Lab & Storage	1600
Subtotal - Premanufactured Bldg	12200
30% Net to Gross (hallways & wall thicknesses)	15860
Total SF	24310

<sup>\*</sup>New and Remodel construction costs based on ODE facility assessment templates, recent bid results, and seismic report. New construction \$/sf values for new construction current to Summer 2022 rates.

<sup>\*\*</sup>Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%) 
\*\*\* Rates based on 6.5% per year assumed escalation

## **Gervais High School**

2022 Bond Planning Committee

Infrastructure, Access, & Safety  H3.1 Replace Roof ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 \$2,967,000 \$41,400 \$13.30 Replace outdated tech equipment X \$30,000 \$41,400 \$13.30 Replace outdated tech equipment X \$30,000 \$41,400 \$113.66 \$13.50 \$113.66 \$13.50 \$13	CTE, S	TEAM Programs, and Capacity Needs	Definitely Include in Bond	Funding is Available	Construction Budget*	Project Budget**	Notes
1-13   Organica science lates variabilitary introduction	H1.1			х	\$625,000	\$862,500	2700sf Remodel
Community & Supporting Students  Fig. Community & Supporting Students  Add Control Students For Students  Add Control Students  Add Accordance and Add Control Students  Add Control Students  Add Accordance and Add Control Students  Add Accordance	H.12b	Minor Upgrade to existing performing arts spaces		Х	\$150,000	\$207,000	
Add Cutation converted area in existing countyard, demolatin from that separates  X \$60,000 \$82,800  11.50 colory and table  12.50 Remoded Room 7 for business CTE and leadership, add a student storolcafe.  12.50 Personal State of the commons and latches to serve the 145 population.  13.10 Wings  Add 2 new classrooms - student billets & converted secured connection between NVS  13.155,000 \$21,150,000  13.150,000	H1.3	Upgrade science labs ventilation/plumbing/electrical		Х	\$150,000	\$207,000	
11.5   Countywate	H1.4	Provide spaces for student break-out small group project work			\$35,000	\$48,300	remodel allowance
Security of the eventual party and to be a secure of the security and the		Add Outdoor covered area in existing courtyard, demolish room that separates		Y			
Semodel Room 7 for business CTE and leadership, add a student storelocate.  X \$125,000 \$172,500  Torcesse the size of the commons and staten to serve the HS population  Add 2 row dissoroms - student totales & covered secured connection believen NS  X \$1,580,000 \$2,111,000  Sport of the commons and staten to serve the HS population  X \$1,580,000 \$2,115,000  Sport of the Common Add 2 row dissoroms - student totales & covered secured connection believen NS  X \$1,580,000 \$21,150,000  Sport of the Common Add 2 row dissoroms - student totales & covered secured connection to South Wing  Supporting Community & Supporting Students  Supporting Community & Supporting Students  Supporting to the closer to where students gather and not in the admin area, make more evectoring to be closer to where students gather and not in the admin area, make more evectoring to be closer to where students gather and not in the admin area, make more evectoring to be closer to where students gather and not in the admin area, make more evectoring to be closer to where students gather and not in the admin area, make more evectoring to be closer to where students gather and not in the admin area, make more evectoring to be closer to where students gather and not in the admin area, make more evectoring to be closer to where students gather and not in the admin area, make more evectoring to be closer to where students gather and not in the admin area, make more evectoring to be closer to where students gather and not in the admin area, make more evectoring of the students common and the students where the students common and		courtyards				1	
	H1.6	New culinary arts lab			\$1,020,000	\$1,407,600	2000sf new construction
Increase the size of the commons and skilchmic sarrow that HS population	H1 7	Remodel Room 7 for business CTF and leadership, add a student store/cafe	X		\$125,000	\$172 500	
Add 2 new classrooms + student toilets & covered secured connection between N/S		·				1	3000sf addition (MS will have its own, no need to expand
Building Community & Supporting Students		Add 2 new classrooms + student toilets & covered secured connection between N/S		Х	, , , , , , , , , , , , , , , , , , , ,		
Add a college/career pathways center with computers for authents Relocate courseling to be dosen to where students gather and not in the admin area, make more velocoming Provide a place for homeless youth to access the things they need independently St. 5000 \$220,000 \$220,250 allowance Remodel Esisting Courty of to be a Student Center Remodel Esisting Courty of to be a Student Center Remodel Esisting Courty of to be a Student Center Replace Worn & Inflexible classroom furniture Replace Worn & Inflexible classroom furniture Replace Worn & Inflexible classroom furniture Replace For charter of the student work and highlight our culture and history Remodel Student work and highlight our culture and history Remodel Inflexible classroom furniture Remodel Inflexible classroom furniture Remodel Restrict or the student work and highlight our culture and history Remodel Inflexible classroom furniture Remodel Inflexible classroom furniture Remodel Inflexible classroom furniture Remodel Remodel Restrict or the student work and highlight our culture and history Remodel Inflexible classroom furniture Remodel Remodel Restrict or the student work and highlight our culture and history Remodel Remodel Remodel Remodel Remodel Inflexible Court or the student work and highlight our culture and history Remodel Remodel Remodel Remodel Remodel Inflexible Court or the student work and highlight our culture and history Remodel Remod	H1.11	Convert existing science labs to 3 classrooms, create connection to South Wing			\$675,000	\$931,500	
Add a college/career pathways center with computers for authents Relocate courseling to be dosen to where students gather and not in the admin area, make more velocoming Provide a place for homeless youth to access the things they need independently St. 5000 \$220,000 \$220,250 allowance Remodel Esisting Courty of to be a Student Center Remodel Esisting Courty of to be a Student Center Remodel Esisting Courty of to be a Student Center Replace Worn & Inflexible classroom furniture Replace Worn & Inflexible classroom furniture Replace Worn & Inflexible classroom furniture Replace For charter of the student work and highlight our culture and history Remodel Student work and highlight our culture and history Remodel Inflexible classroom furniture Remodel Inflexible classroom furniture Remodel Restrict or the student work and highlight our culture and history Remodel Inflexible classroom furniture Remodel Inflexible classroom furniture Remodel Inflexible classroom furniture Remodel Remodel Restrict or the student work and highlight our culture and history Remodel Inflexible classroom furniture Remodel Remodel Restrict or the student work and highlight our culture and history Remodel Remodel Remodel Remodel Remodel Inflexible Court or the student work and highlight our culture and history Remodel Remodel Remodel Remodel Remodel Inflexible Court or the student work and highlight our culture and history Remodel Remod	Buildin	a Community & Supporting Students					
Relocate counseling to be closer to where students gather and not in the admin area, marked the provide a place for homeless youth to access the things they need independently   \$15,000 \$20,700 \$2					\$610,000	\$841.800	1200sf addition
Provide a place for homeless youth to access the things they need independently   \$15,000   \$20,700					, , , , , , , , , , , , , , , , , , , ,		
Remodel Existing Courtyard to be a Student Center	H2.2	make more welcoming			\$162,500	\$224,250	650sf remodel
Remodel Student Restrooms	H2.4	Provide a place for homeless youth to access the things they need independently			\$15,000	\$20,700	allowance
Replace Worn & Inflexible classroom furniture	H2.5	Remodel Existing Courtyard to be a Student Center			\$1,530,000	\$2,111,400	3000sf New Construction
Description	H2.6	Remodel Student Restrooms	Х		\$120,000	\$165,600	1200sf remodel
Add places to exhibit student work and highlight our culture and history  H.212 Lockers for students, currently sharing  Increase opportunities for dining areas throughout school  H.214 Remodel locker rooms  Staff Wellness Room  Infrastructure, Access, & Safety  H.3.1 Replace Roof  ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need students  Students  Replace Roof  ADA access to the guipment  Exterior Improvements - replace single pane windows, replace damaged doors, repair walls, repaint  Major Interior Improvements - replace damaged flooring, ceiling, and wall surfaces.  Resurface and restripe driveways and parking lots  Resurface and restripe driveways and parking lots  Resurface and restripe driveways and parking lots  ADA access to exhibit student work and highlight our culture and history  X \$25,000 \$34,500 \$20,000 \$250,000 \$20,007,00	H2.8	Replace Worn & Inflexible classroom furniture		Х	\$60,000	\$60,000	allowance, no markup
H2.12 Lockers for students, currently sharing    X   \$15,000   \$20,700	H2.9	update library to have more collaborative spaces			\$5,000	\$6,900	include with H2.4
Infrastructure, Access, & Safety   Safe (Safety   Safe (Safety   Safe (Safety   Safe (Safety   Safe (Safety   Safe (Safety   Safety   Sa	H2.10	Add places to exhibit student work and highlight our culture and history			\$25,000	\$34,500	allowance
H2.14 Remodel locker rooms Staff Wellness Room	H2.12	Lockers for students, currently sharing		Х	\$15,000	\$20,700	allowance
Staff Wellness Room  Infrastructure, Access, & Safety  H3.1 Replace Roof ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$2,150,000 \$2,967,000 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$41,400 All a wall between upper area and gym allowance  Exterior Improvements - replace single pane windows, replace damaged doors, repair A \$80,700 \$111,366 AB Pest Management, New Paint and refresh throughout X \$200,000 \$276,000 AB acceptance and restripe driveways and parking lots X \$200,000 \$235,000 AB acceptance and restripe driveways and parking lots X \$240,000 \$331,200 AB Santy Yes the driveways and parking lots X \$180,000 \$248,400 AB Santy Yes the driveways and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Santy Yes the driveway and parking lots X \$180,000 \$248,400 AB Acceptance And Test Parking And Acceptance	H2.13	Increase opportunities for dining areas throughout school			\$25,000	\$34,500	allowance
Infrastructure, Access, & Safety  H3.1 Replace Roof ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$70,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$96,600 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$41,400 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$41,400 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$41,400 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$41,400 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$30,000 \$41,400 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$20,000 \$41,400 ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need X \$20,000 \$41,400 ADA access to the gym mezzanine, remodel for weight room, add an interior door to room 21.  A \$20,000 \$276,000 ADA access to the gym mezzanine, remodel for weight room, add an interior door to room 21.  A \$20,000 \$276,000 ADA access to the gym mezzanine, leaves and gym add a wall between upper area and gym add awall between upper area and gym add	H2.14	Remodel locker rooms		Х	\$437,500	\$603,750	2500sf remodel, maintain existing structural walls and mos
H3.1 Replace Roof ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need students H3.2 students Replace outdated tech equipment X \$30,000 \$41,400  Exterior Improvements - replace single pane windows, replace damaged doors, repair Major Interior Improvements - replace damaged flooring, ceiling, and wall surfaces. Pest Management, New Paint and refresh throughout X \$200,000 \$276,000  Resurface and restripe driveways and parking lots X \$200,000 \$332,128  H3.10 Security vestibule X \$240,000 \$331,200  H3.11 Safety and Intrusion hardening X \$250,000 \$345,000  H3.12 Major HVAC and plumbing in main building X \$386,000 \$345,000  K \$386,000 \$345,000  K \$228/67.000  S \$2967,000  S \$41,400  S \$40,001  S \$40,000  S \$41,400  S \$40,000  S \$41,400  S \$40,000  S	H2.15	Staff Wellness Room			\$10,000	\$13,800	light Remodel allowance
ADA access to the gym mezzanine, remodel for weightliffing, fitness, & high need xutulents  H3.2 students  Replace outdated tech equipment  X \$30,000 \$96,600 allowance  Exterior Improvements - replace single pane windows, replace damaged doors, repair walls, repaint  Major Interior Improvements - replace damaged flooring, ceiling, and wall surfaces.  H3.8 Pest Management, New Paint and refresh throughout  Resurface and restripe driveways and parking lots  X \$200,000 \$276,000 allowance  \$331,200 \$331,200  Safety and Intrusion hardening  X \$180,000 \$248,400  Major HVAC and plumbing in main building  X \$250,000 \$345,000 per assessment report  X \$290,000 \$276,000 allowance  X \$280,000 \$331,200 allowance  X \$380/sf x 62,000sf  X \$380/sf x 62,000s	Infrasti	ructure, Access, & Safety					1
H3.2 students	H3.1		Х		\$2,150,000	\$2,967,000	could possibly use seismic grant for this
Replace outdated tech equipment  X \$30,000 \$41,400  Exterior Improvements - replace single pane windows, replace damaged doors, repair  Walls, repaint  Major Interior Improvements - replace damaged flooring, ceiling, and wall surfaces.  Per District Facilities Department: replace single-pane rooms 20,21,18,8 (400sf total). Replace broken windous in weight room, add an interior door to room 21.  X \$200,000 \$276,000  Resurface and restripe driveways and parking lots  Security vestibule  X \$240,000 \$331,200  H3.11 Safety and Intrusion hardening  X \$180,000 \$248,400  H3.12 Major HVAC and plumbing in main building  X \$250,000 \$345,000  H3.13 Add Air Conditioning to Commons/Kitchen, Admin, and Gym  X \$396,000 \$546,480  HVAC and ventilation upgrades in CTE building  X \$4,952,820 \$4,622,556  Add Air Space Add and the surface single-pane rooms 20,21,18,8 (400sf total). Replace broken windous in weight room, add an interior door to room 21.  Allowance  Per District Facilities Department: replace single-pane rooms 20,21,18,8 (400sf total). Replace broken windous in weight room, add an interior door to room 21.  Allowance  \$3,80/5 x 62,000sf  \$3,80/5 x 62,000sf  \$450sf new construction, 500sf remodel allowance for door hardware, fences, per assessment report  \$22/sf x 18,000sf  \$22/sf x 18,00sf  \$22/sf x 18,000sf  \$22/sf x 18,00sf  \$22/sf x	H3 2		X		\$70,000	\$96,600	add a wall between upper area and dym
Exterior Improvements - replace single pane windows, replace damaged doors, repair  Walls, repaint  Major Interior Improvements - replace damaged flooring, ceiling, and wall surfaces.  Pest Management, New Pain tand refresh throughout  X  \$200,000  \$276,000  Resurface and restripe driveways and parking lots  Security vestibule  H3.10  Safety and Intrusion hardening  Major HVAC and plumbing in main building  H3.11  Add Air Conditioning to Commons/Kitchen, Admin, and Gym  HVAC and ventilation upgrades in CTE building  X  \$4,952,820  \$4,622,556  Per District Facilities Department: replace single-pane rooms 20,21,18,8 (400sf total). Replace broken winds in weight room, add an interior door to room 21.  At \$200,000  \$276,000  \$335,128  \$3.80/sf x 62,000sf  450s frew construction, 500sf remodel allowance of odor hardware, fences, per assessment report  \$22/sf x 18,000sf  per assessment report				Х			
Major Interior Improvements - replace damaged flooring, ceiling, and wall surfaces.  Resurface and restripe driveways and parking lots  Security vestibule  H3.10 Safety and Intrusion hardening  H3.11 Major HVAC and plumbing in main building  H3.12 Major HVAC and plumbing to Commons/Kitchen, Admin, and Gym  H3.13 Add Air Conditioning to Commons/Kitchen, Admin, and Gym  HVAC and ventilation upgrades in CTE building  Major Interior Improvements - replace damaged flooring, ceiling, and wall surfaces.  X \$200,000 \$276,000  \$331,200  \$331,200  \$450 finew construction, 500sf remodel allowance for door hardware, fences, per assessment report  \$250,000 \$345,000  HVAC and ventilation upgrades in CTE building  X \$380/sf x 62,000sf  \$450 finew construction, 500sf remodel allowance for door hardware, fences, per assessment report  \$22/sf x 18,000sf  per assessment report		Exterior Improvements - replace single pane windows, replace damaged doors, repair		х			Per District Facilities Department: replace single-pane in rooms 20,21,18,8 (400sf total). Replace broken windows
H3.8   Pest Management, New Paint and refresh throughout   X   \$200,000   \$276,000   \$325,128   \$3.80/sf x 62,000sf   \$3.80/sf x 6	H3.7				\$80,700	\$111,366	in weight room, add an interior door to room 21.
H3.10   Security vestibule		Pest Management, New Paint and refresh throughout		Х			
H3.11         Safety and Intrusion hardening         X         \$180,000         \$248,400         allowance for door hardware, fences, per assessment report           H3.12         Major HVAC and plumbing in main building         X         \$250,000         \$345,000         per assessment report           H3.13         Add Air Conditioning to Commons/Kitchen, Admin, and Gym         X         \$396,000         \$546,480         \$22/sf x 18,000sf           H3.14         HVAC and ventilation upgrades in CTE building         X         \$58,000         \$80,040			Х				
H3.12 Major HVAC and plumbing in main building  H3.13 Add Air Conditioning to Commons/Kitchen, Admin, and Gym  HVAC and ventilation upgrades in CTE building  X \$250,000 \$345,000  X \$396,000 \$546,480  X \$58,000 \$80,040  SubTotal		<u> </u>				1	
H3.13 Add Air Conditioning to Commons/Kitchen, Admin, and Gym X \$396,000 \$546,480 HVAC and ventilation upgrades in CTE building X \$58,000 \$80,040 per assessment report		, , , , , , , , , , , , , , , , , , , ,	Х			1	
H3.14 HVAC and ventilation upgrades in CTE building X \$58,000 \$80,040 per assessment report  SubTotal \$4,952,820 \$4,622,556		, , , , , , , , , , , , , , , , , , , ,					'
SubTotal \$4,952,820 \$4,622,556		·				1	
		10 - 0			+,	722,010	
Total 2023 Construction Start*** \$5,274,753  \$4,923,022	SubTot	al Total 2023 Construction Start***	\$4,952,820 \$5,274,753				

\$5,617,612 \$5,243,019

Include if More

**Total 2024 Construction Start** 

<sup>\*</sup>New and Remodel construction costs based on ODE facility assessment templates, recent bid results, and seismic report. New construction \$/sf values for new construction current to Summer 2022 rates.

<sup>\*\*</sup>Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%) 
\*\*\* Rates based on 6.5% per year assumed escalation

## **Other Projects / Properities**

2022 Bond Planning Committee

			Definitely	Include if More			
			Include in Bond	Funding is Available	Construction Budget*	Project Budget**	Notes
(		Remodel Sam Brown for health and counseling center for students and community to access			\$250,000	\$345,000	1000 remodel
(	21.2	Football bleachers, press box upgrades		х	\$225,000	\$310,500	Bleachers on both sides, no cover. Redo Pressbox with lift.
(	21.3	PreEngineered Concessions Building & Restrooms at fields		Х	\$275,000	\$379,500	
(	21.4	New football/soccer lighting		X	\$280,000	\$386,400	
(	21.4	New turf football/soccer field		Х	\$920,000	\$1,269,600	
(		New turf softball & baseball fields and lighting			\$1,500,000	\$2,070,000	
(		New turf softball & baseball infield only			\$350,000	\$483,000	
(		New turf practice field			\$800,000	\$1,104,000	sf tbd
(		Resurface track			\$215,000	\$296,700	
(	21.9	New scoreboards for all fields		Х	\$35,000	\$48,300	

\$0 \$2,394,300 \$0 \$2,549,930

\$0 \$2,715,675

SubTotal

Total 2023 Construction Start\*\*\*

#### **Total 2024 Construction Start**

\*New and Remodel construction costs based on ODE facility assessment templates, recent bid results, and seismic report. New construction \$/sf values for new construction current to Summer 2022 rates.

<sup>\*\*</sup>Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%) 
\*\*\* Rates based on 6.5% per year assumed escalation