



**IBI GROUP**  
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# Minutes

<b>Project</b>	Gervais SD Bond Planning	<b>Date</b>	November 28, 2022
<b>Location</b>	Elementary School Cafeteria & Zoom	<b>Project No</b>	135341
<b>Subject</b>	2022 Bond Development Committee		
<b>Attendees</b>	<b>Name (Attendees in bold)</b>	<b>Affiliation</b>	
	Dandy Stevens	Superintendent, GSD	
	Julie Powers	Bond Development Committee	
	Tami Pizer		
	Dusty Price		
	Brian Wagner		
	Micky Wagner		
	Steve Duch		
	Molly McCargen		
	Keith Gilland		
	Annie Gilland		
	Creighton Helms		
	Andrew Aman		
	Eliana Belle		
	Megan Dilson		
	Becky Miller		
	Gil Miller		
	Tucker Brack		
	Caryn Davis		
	Adelita Ruiz		
	Gustavo Munoz		
	April Joy Koer		
	Melinda Fitz-Henry		
	Ken Stott		
	Toni Johnson		
	Diana Bartch		
	Rebecca Stuecker	IBI Group	
<b>Distribution</b>	Attendees; Bond Development Committee		

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*This is a record of the first 2022 Bond Development Committee meeting for the Gervais School District.*

1. Welcome & Introductions
2. Dandy started the meeting with a recap of the Committee's Charge: to represent the community, think about future generations, and use the project prioritization work completed the previous year to develop a new bond plan to recommend to the board.
3. Rebecca gave a brief recap of the work completed to date: beginning with the 2019 facility assessments and long-range plan through the 2022 bond development process.
  - Included in the presentation was an explanation of the project cost lists that have been provided at this and previous meetings. To explain soft costs v. construction costs, and escalation to a construction start date of 2023
  - Question: We had been using a 6.5% yearly escalation rate and you're saying it's actually been 7.72% this past quarter, but even that sounds really low, especially give what I've seen plywood go for at Home Depot. Answer from invited guest representing a local GC: yes, we've seen more like 12 to 14% year over year during the pandemic. The swing in commodities like plywood may be greater or less than that on any given day, but overall for school construction it's been less volatile. Answer from Rebecca: this 7.72% is for the previous quarter. It's been more or less than that at different times during the pandemic. We have updated all of the costs in the project lists to reflect current market rates based on recent bid results.
  - Question: In the next year, couldn't we see a crash in construction costs like the last recession? Answer from Rebecca and local GC: what we're seeing now is likely going to be a softening rather than a crash. Escalation may go back to the more normal 3 or 4% per year.
4. Dandy passed out and presented the results of a community survey (attached). The survey asked respondents why they did or did not vote for the bond and fundamental questions about the bond. The following is a record of the conversation:
  - I've heard people think it's just a band aid. They want to see something more significant.
  - Some people in the survey were very anti-sports. They didn't want to spend any money on sports fields or facilities.
    - i. We should think about the Title IX issue with the locker rooms. That really needs to be fixed, it's an equity issue, not a sports issue.
  - There is a Ukranian population here that I've heard feels left out of the process
  - There is some confusion around how the money is spent. People thought we were building two kitchens for the middle school when actually one was a kitchen to serve lunch to kids and the other was a culinary arts lab.
  - We should use student interviews and student voices more.
  - There should be a place people can go or a number to call to help them understand their assessed value. People don't believe the average assessed values given by the county assessor. They seem much too low.
5. Dandy presented the updated bond rates from Piper Sandler (See attached), to lower the \$/thousand tax rate to \$1.97.
6. The Committee was asked to break into groups and review the project cost lists and determine what should still be in and what shouldn't. The following is a record of their proposed changes:

- **Group 1:** The elementary school needs something too. Add back in E3.3, 3.4, 3.5, 2.15, 3.8, 3.9, 3.10. From the middle school list, take off 2.5, 3.2, 3.3. For the high school, add 1.7, 3.12, 3.13, 3.14, 2.6
  - **Group 2:** Many of these items will help reduce our maintenance and repair costs each year. We should talk to voters about how much we spend on failing infrastructure like leaking roofs. For the Elementary school, add E3.4, 3.5, 2.15. For the High School, add 2.6, 2.14, 3.2. For the middle school, remove 2.5 and 3.2. We also propose keeping the 8<sup>th</sup>-grade building and enclosing the hallway between the rooms. Then build only one new building for classrooms/admin/multipurpose building that has four less classrooms in it.
  - **Group 3:** For the middle school, take out 3.2, 3.4, 3.5, 2.5 and spend the savings on the elementary school. Don't touch parking, people don't want to see us spend money on parking. Reword the Elementary School list so it doesn't look like we're spending money on maintenance items.
  - **Group 4:** for the middle school, take out 3.4 and 3.2. For the elementary school, add back the restroom remodel.
7. IBI will run each of the four scenarios on the spreadsheets and will send back to the committee for feedback. Likely in a digital survey.

Next Steps:

**Board Update January 3<sup>rd</sup>**

**Committee Meeting January 9th**

*These meeting notes are a record. If there are any errors and/or omissions in the foregoing notes, please advise our office immediately; otherwise these notes will be considered correct and complete as written.*

Submitted by,  
Rebecca Stuecker  
IBI Group Architects Inc.

Attachments:

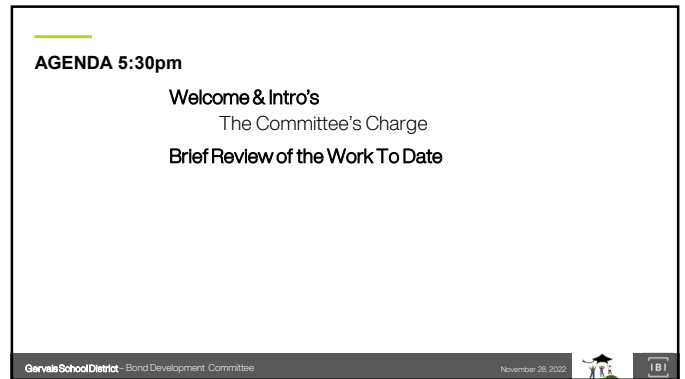
Item:

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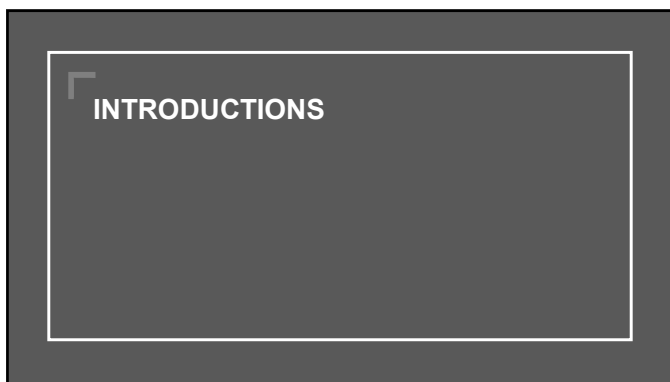
BDC Presentation	9
Survey Results	26
Bond Project Lists	6
Piper Sandler Bond Rate Update	2



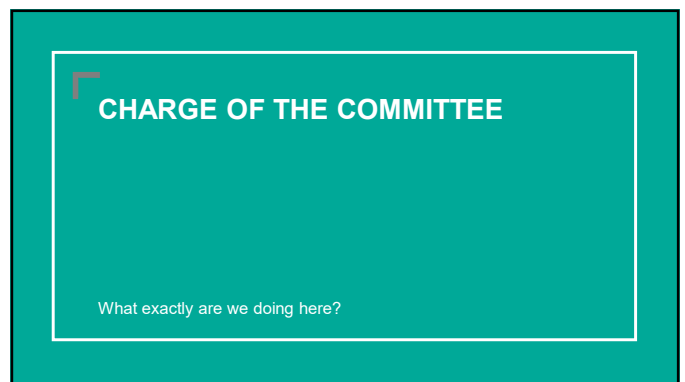
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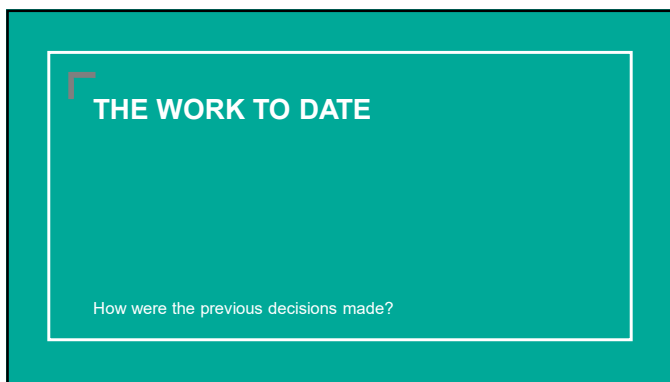




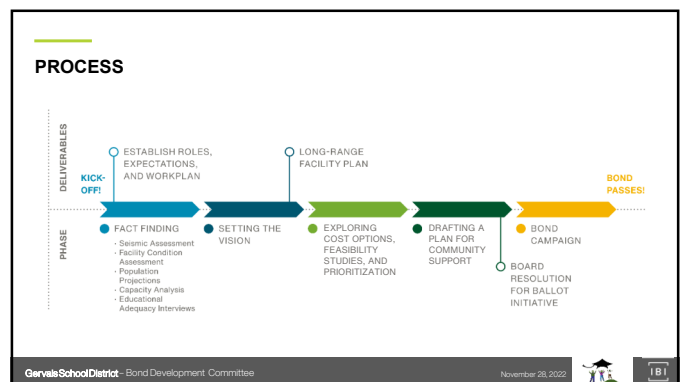
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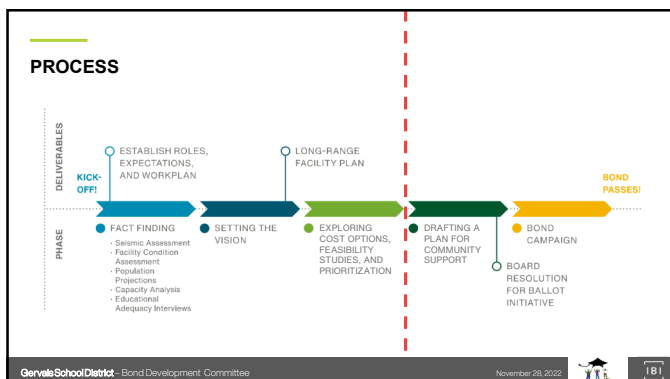
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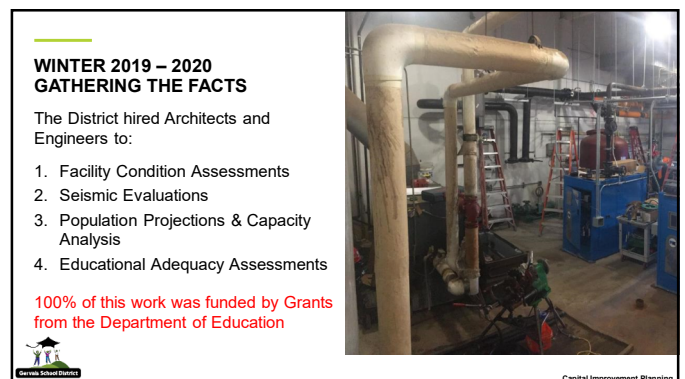
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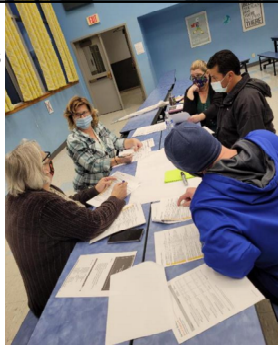
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## CONSIDERING CAPITAL IMPROVEMENTS

After several meetings, digital surveys, and various community outreach events, the Bond Development Committee gained enough information and feedback to reduce the total project list to 46 items and adjust the scope of work for each item on the priority list.



Gervais School District - Bond Development Committee

November 28, 2022



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## FINAL DRAFT: NOVEMBER 2021 BOND PROJECT COST SUMMARY

### Gervais School District COMBINED INPUT Bond Estimate Summary Last Edited: November 28, 2021

Project	Budget	
	Definitely Include in May 2022 Bond	Include if More Funding is Available
<b>GERVAIS ELEMENTARY SCHOOL</b>		
Additions and Upgrades to the existing building.	\$3,076,616	\$537,849
<b>GERVAIS MIDDLE SCHOOL</b>		
New STEM, classroom, and admin Addition, new Multipurpose Building. Upgrades to the existing building.	\$18,373,039	\$183,132
<b>GERVAIS HIGH SCHOOL</b>		
Additions and Upgrades to the existing building.	\$10,220,066	\$23,478
<b>MISCELLANEOUS PROJECTS</b>		
Field Lighting, Bleachers, etc.	\$1,220,880	\$1,494,795
Elementary & High School Seismic Upgrades		\$4,915,090
Middle School Building Loan Consolidation	\$2,000,000	
<b>TOTAL**</b>	<b>\$34,890,600</b>	<b>\$6,754,945</b>

\* Costs shown include only those listed as "High Priority" in the project list.

\*\* Cost estimate escalation to a 2028 construction start.

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## MAY 2022 CAPITAL IMPROVEMENT PLAN



Gervais School District - Bond Development Committee

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## BOND PLANNING COMMITTEE

MEETING #1

GERVAIS SCHOOL DISTRICT  
NOVEMBER 2022

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## AGENDA 6:00pm

### Welcome & Intro's

The Committee's Charge

### Foundational Data:

Survey Results  
Piper Sandler Report (Bond Capacity)  
Property Assessor Report  
Precinct Breakdown

**Group Discussion:** What Makes Sense for Our Community?

**Workshop:** Bond Project Lists

**Next Steps**

Gervais School District - Bond Development Committee

November 28, 2022

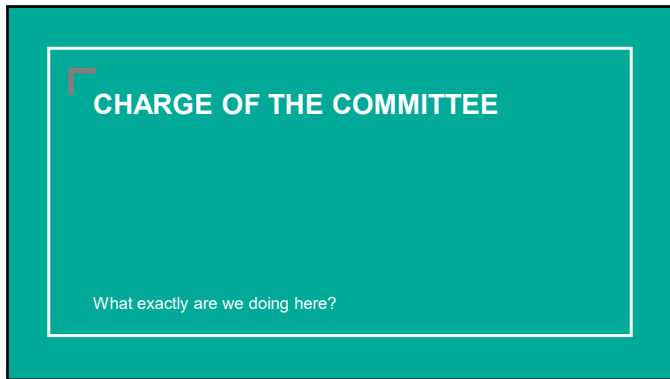


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## INTRODUCTIONS

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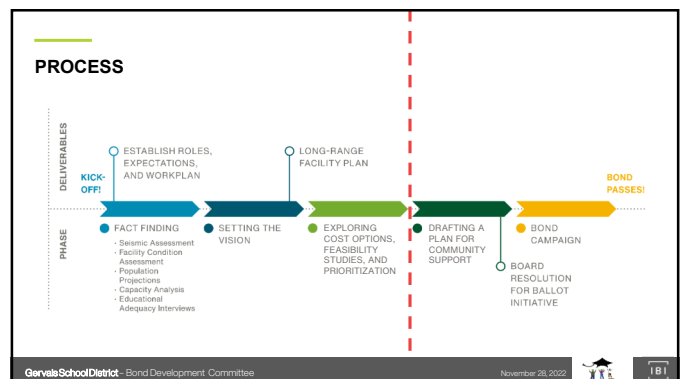
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## Community Survey Results

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## Piper Sandler Levy Rates

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GERVAIS SCHOOL DISTRICT No. 1 General Obligation Bonds, Series 2023 (May 2023 Election) – Summary of Structuring Scenarios							
Structure	\$1.97 Levy Rate				\$1.59 Levy Rate		
	Par Amount						
Par Amount	\$21,390,000			\$24,486,796			\$19,760,593
Dated Date	6/15/2023			6/15/2023			6/15/2023
Final Maturity	6/15/2043			6/15/2048			6/15/2048
Amortization Period	20 Years			25 Years			25 Years
Projected Average Levy Rates*							
	Prior Debt	New Bonds	Combined	New Bonds	Combined	New Bonds	Combined
2024-2043	\$ -	\$ 1.97	\$ 1.97	\$ 1.97	\$ 1.97	\$ 1.59	\$ 1.59
2044-2047	-	-	-	1.97	1.97	1.59	1.59
2048	-	-	-	1.97	1.97	1.59	1.59
Interest Estimates							
Cushion over Current Interest Rates		+1.50%		+1.50%		+1.50%	
True Interest Cost (TIC)**		5.62%		5.90%		5.90%	
Total Interest		\$16,769,165		\$27,318,152		\$22,047,356	
Total Interest as % of Par		78%		112%		112%	

\* Projected average levy rates are based on a variety of assumptions regarding AV growth, tax collections & interest rates. Debt service will be fixed when bonds are sold but levy rates are preliminary until the assessor certifies values each year.

\*\* True interest cost is the blended, overall interest rate for the issue. Includes the interest rate cushion.

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GERVAIS SCHOOL DISTRICT No. 1 General Obligation Bonds, Series 2023 (May 2023 Election) – Summary of Structuring Scenarios													
Structure	\$17 Million Authorization						\$20 Million Authorization						
	Par Amount						Par Amount						
Par Amount	\$17,000,000						\$17,000,000						
Dated Date	6/15/2023						6/15/2023						
Final Maturity	6/15/2033						6/15/2033						
Amortization Period	10 Years						10 Years						
Projected Average Levy Rates*													
	Prior Debt	New Bonds	Combined	New Bonds	Combined	New Bonds	Prior Debt	New Bonds	Combined	New Bonds	Combined	New Bonds	Combined
2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023	-	-	-	-	-	-	-	-	-	-	-	-	-
2024-2033	-	2.76	2.76	1.97	1.97	1.59	-	2.76	2.76	1.97	1.97	1.59	1.59
2034-2038	-	-	-	1.97	1.97	1.59	-	-	-	1.97	1.97	1.59	1.59
2039-2043	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Estimates													
Cushion over Current Interest Rates		+1.50%		+1.50%		+1.50%		+1.50%		+1.50%		+1.50%	
True Interest Cost (TIC)**		4.39%		4.79%		5.18%		4.39%		4.79%		5.18%	
Total Interest		\$4,480,772		\$7,861,032		\$12,114,938		\$5,271,757		\$9,249,647		\$14,251,999	
Total Interest as % of Par		26%		46%		71%		31%		55%		84%	

\* Projected average levy rates are based on a variety of assumptions regarding AV growth, tax collections & interest rates. Debt service will be fixed when bonds are sold but levy rates are preliminary until the assessor certifies values each year.

\*\* True interest cost is the blended, overall interest rate for the issue. Includes the interest rate cushion.

Gervais School District - Bond Development Committee November 28, 2022

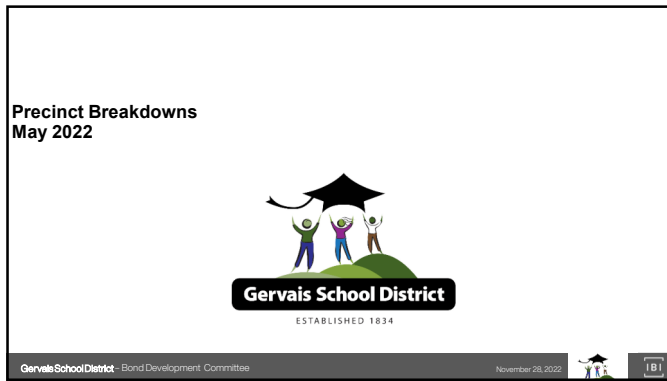
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## Assessor Data

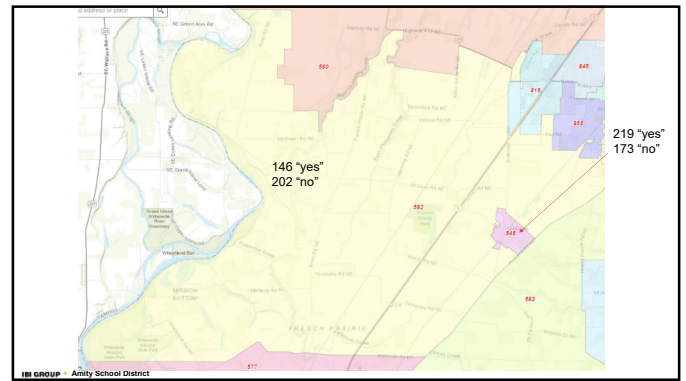
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## Precinct Breakdown

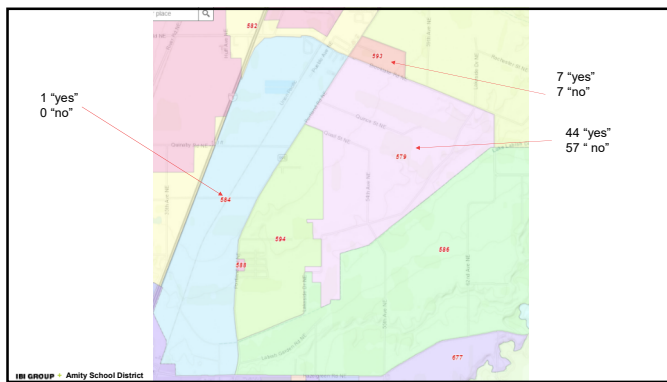
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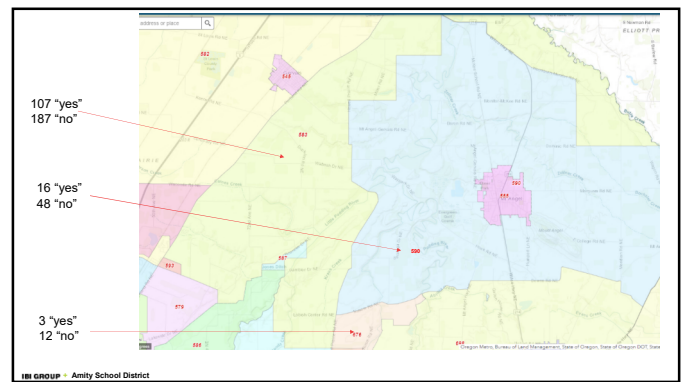
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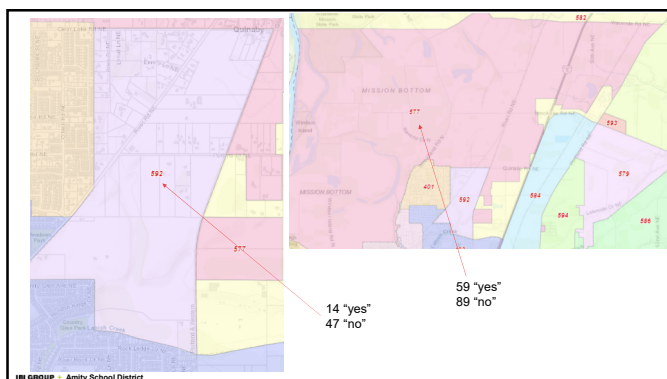
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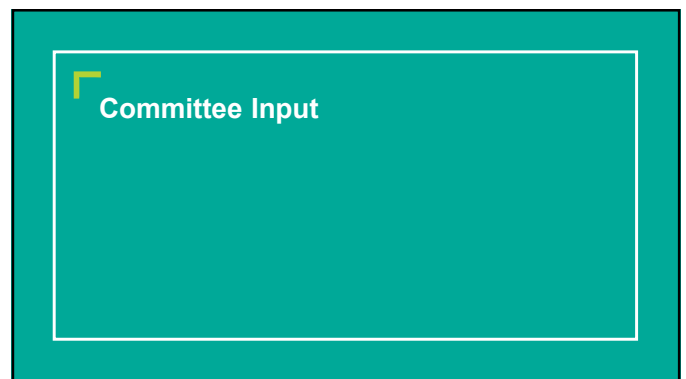
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# WHAT MAKES SENSE FOR THE GERVAIS COMMUNITY?

Gervais School District - Bond Development Committee November 28, 2022

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## SMALL GROUP WORKSHOP

Item	Category	Amount	Notes
1.000000	General Fund	\$1,000,000	General Fund
2.000000	Capital Projects	\$2,000,000	Capital Projects
3.000000	Operating Expenses	\$3,000,000	Operating Expenses
4.000000	Debt Service	\$4,000,000	Debt Service
5.000000	Reserve Fund	\$5,000,000	Reserve Fund
6.000000	Other Funds	\$6,000,000	Other Funds
7.000000	Grants	\$7,000,000	Grants
8.000000	Interfund	\$8,000,000	Interfund
9.000000	Unassigned	\$9,000,000	Unassigned
10.000000	Other	\$10,000,000	Other
11.000000	Other	\$11,000,000	Other
12.000000	Other	\$12,000,000	Other
13.000000	Other	\$13,000,000	Other
14.000000	Other	\$14,000,000	Other
15.000000	Other	\$15,000,000	Other
16.000000	Other	\$16,000,000	Other
17.000000	Other	\$17,000,000	Other
18.000000	Other	\$18,000,000	Other
19.000000	Other	\$19,000,000	Other
20.000000	Other	\$20,000,000	Other
21.000000	Other	\$21,000,000	Other
22.000000	Other	\$22,000,000	Other
23.000000	Other	\$23,000,000	Other
24.000000	Other	\$24,000,000	Other
25.000000	Other	\$25,000,000	Other
26.000000	Other	\$26,000,000	Other
27.000000	Other	\$27,000,000	Other
28.000000	Other	\$28,000,000	Other
29.000000	Other	\$29,000,000	Other
30.000000	Other	\$30,000,000	Other
31.000000	Other	\$31,000,000	Other
32.000000	Other	\$32,000,000	Other
33.000000	Other	\$33,000,000	Other
34.000000	Other	\$34,000,000	Other
35.000000	Other	\$35,000,000	Other
36.000000	Other	\$36,000,000	Other
37.000000	Other	\$37,000,000	Other
38.000000	Other	\$38,000,000	Other
39.000000	Other	\$39,000,000	Other
40.000000	Other	\$40,000,000	Other
41.000000	Other	\$41,000,000	Other
42.000000	Other	\$42,000,000	Other
43.000000	Other	\$43,000,000	Other
44.000000	Other	\$44,000,000	Other
45.000000	Other	\$45,000,000	Other
46.000000	Other	\$46,000,000	Other
47.000000	Other	\$47,000,000	Other
48.000000	Other	\$48,000,000	Other
49.000000	Other	\$49,000,000	Other
50.000000	Other	\$50,000,000	Other
51.000000	Other	\$51,000,000	Other
52.000000	Other	\$52,000,000	Other
53.000000	Other	\$53,000,000	Other
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58.000000	Other	\$58,000,000	Other
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60.000000	Other	\$60,000,000	Other
61.000000	Other	\$61,000,000	Other
62.000000	Other	\$62,000,000	Other
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66.000000	Other	\$66,000,000	Other
67.000000	Other	\$67,000,000	Other
68.000000	Other	\$68,000,000	Other
69.000000	Other	\$69,000,000	Other
70.000000	Other	\$70,000,000	Other
71.000000	Other	\$71,000,000	Other
72.000000	Other	\$72,000,000	Other
73.000000	Other	\$73,000,000	Other
74.000000	Other	\$74,000,000	Other
75.000000	Other	\$75,000,000	Other
76.000000	Other	\$76,000,000	Other
77.000000	Other	\$77,000,000	Other
78.000000	Other	\$78,000,000	Other
79.000000	Other	\$79,000,000	Other
80.000000	Other	\$80,000,000	Other
81.000000	Other	\$81,000,000	Other
82.000000	Other	\$82,000,000	Other
83.000000	Other	\$83,000,000	Other
84.000000	Other	\$84,000,000	Other
85.000000	Other	\$85,000,000	Other
86.000000	Other	\$86,000,000	Other
87.000000	Other	\$87,000,000	Other
88.000000	Other	\$88,000,000	Other
89.000000	Other	\$89,000,000	Other
90.000000	Other	\$90,000,000	Other
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92.000000	Other	\$92,000,000	Other
93.000000	Other	\$93,000,000	Other
94.000000	Other	\$94,000,000	Other
95.000000	Other	\$95,000,000	Other
96.000000	Other	\$96,000,000	Other
97.000000	Other	\$97,000,000	Other
98.000000	Other	\$98,000,000	Other
99.000000	Other	\$99,000,000	Other
100.000000	Other	\$100,000,000	Other

Gervais School District - Bond Development Committee November 28, 2022

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## Next Steps

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## NEXT STEPS

NOVEMBER 22<sup>ND</sup> — BDC #1

JANUARY 9<sup>TH</sup> — BDC #2

JANUARY 30<sup>TH</sup> — BDC #3

BOARD ACTION

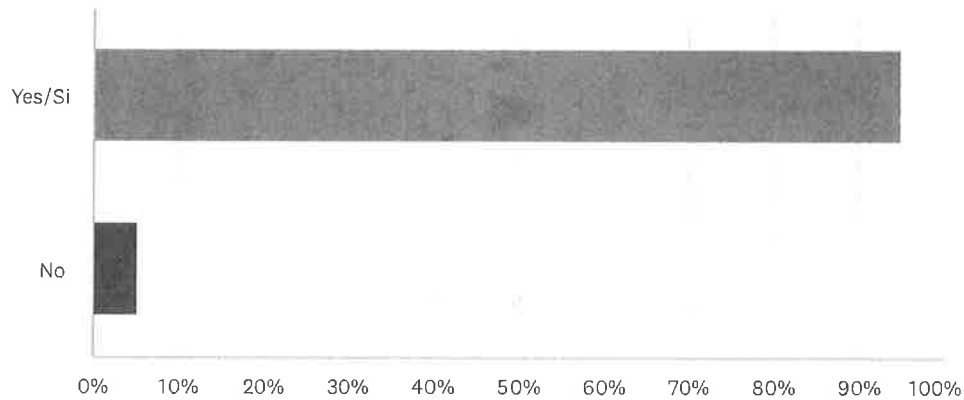
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Q1 I was aware the district asked voters to consider a general obligation bond during the May 2022 election. Sabía que el distrito les pidió a los votantes que consideraran un bono de obligación general durante las elecciones de mayo de 2022.

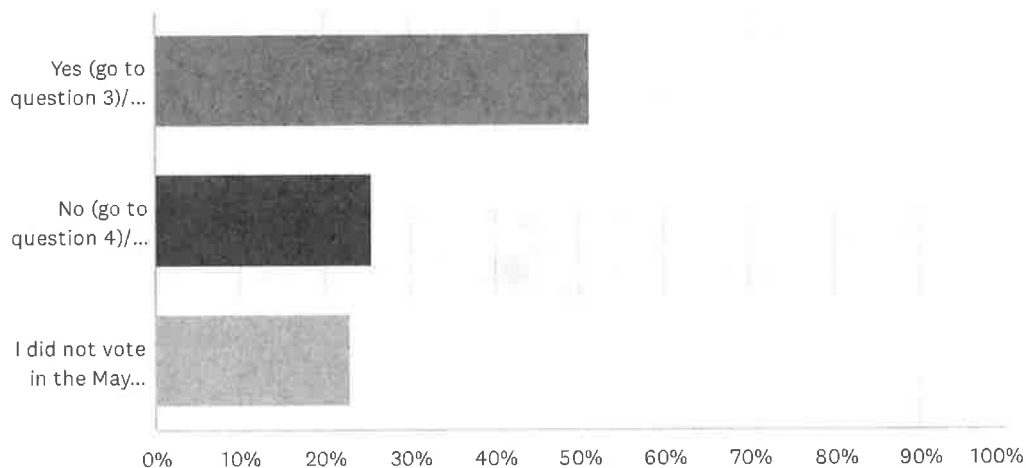
Answered: 78 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes/Si	94.87%	74
No	5.13%	4
TOTAL		78

## Q2 I voted "yes" on the bond.Voté "sí" por el bono.

Answered: 78 Skipped: 0



ANSWER CHOICES		RESPONSES	
Yes (go to question 3)/Sí (pase a la pregunta 3)		51.28%	40
No (go to question 4)/No (pase a la pregunta 4)		25.64%	20
I did not vote in the May election or I did not cast a vote either way for the bond.No voté en las elecciones de mayo o no voté de ninguna manera por el bono.		23.08%	18
TOTAL			78

#	COMMENT/COMENTARIO	DATE
1	I live outside of Gervais but have students in the schools.	7/24/2022 2:55 PM
2	No soy elegible para votar sorry	7/23/2022 7:47 AM
3	Recently moved not registered in gervais yet	7/22/2022 9:17 AM
4	I was not a citizen back when the May election happened.	7/21/2022 10:22 PM
5	Out of the area.	7/21/2022 8:05 PM
6	Don't live there	7/21/2022 7:22 PM
7	Don't live in Gervais	7/21/2022 7:04 PM

## Q3 I voted "yes" on the bond because/Voté "sí" por el bono porque

Answered: 36 Skipped: 42

#	RESPONSES	DATE
1	We have to maintain our buildings and grow our programs so that our kids are not being left in the dust education wise compared to other school districts who have more money for specialized programs.	8/11/2022 12:24 PM
2	I want the best for the kids	8/6/2022 10:01 PM
3	Na	8/3/2022 9:46 PM
4	The schools need renovating and updating	8/3/2022 5:18 PM
5	Beneficia a los niños	8/3/2022 5:03 PM
6	The schools needs updating.	8/3/2022 2:55 PM
7	It's important for the kids to have a good learning environment.	8/3/2022 2:36 PM
8	Our kids and school staff deserve better facilities.	8/3/2022 2:18 PM
9	Por qué es importante para una escuela mejor	8/3/2022 2:14 PM
10	To improve the condition of the schools	8/3/2022 1:17 PM
11	The school needs repairs and upgrades.	8/3/2022 1:15 PM
12	It's the communities responsibility regardless of whether an individual has students attending or not, to take care of all current and future students.	8/3/2022 1:12 PM
13	We need to upgrade our school facilities.	7/30/2022 8:05 AM
14	I'd like to see the schools upgraded	7/27/2022 10:48 AM
15	Education is important to me.	7/25/2022 2:41 PM
16	School needs a upgrade	7/25/2022 8:02 AM
17	Our students and staff deserve it.	7/23/2022 8:49 PM
18	We believe in investing in public education and provindng students with the best education, facilities, and infrastructure.	7/23/2022 7:33 PM
19	Aware that our schools are in needed upgrades and renovations	7/23/2022 5:17 PM
20	I felt the school really needed it	7/22/2022 8:44 PM
21	I have students at GSD and recognize that the schools need upgrades.	7/22/2022 7:41 PM
22	our kids deserve safe and inviting facilities.	7/22/2022 2:49 PM
23	it is good for our schools, which is good for our community	7/22/2022 2:35 PM
24	Want the district to thrive and want it to be a place others want to come. Not just settle for bottom of the barrel opportunities for the kids	7/22/2022 11:05 AM
25	One rule for my family's always had as you never vote against the children	7/22/2022 8:48 AM
26	I feel that schools are important and, I also want to see our educated students become the future Leaders Of our City.	7/22/2022 2:30 AM
27	The kids deserve a better school	7/21/2022 9:35 PM
28	Our town, our students deserve the best. If people truly took pride in their town, they should take care of our schools and make it a better environment.	7/21/2022 9:12 PM

# Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

29	The high school and elementary have been the same since I went to school there and and when there was no fuel we were cold till this day the poor kids have to wear a jacket or bundle up to keep warm	7/21/2022 8:51 PM
30	The buildings need improvements	7/21/2022 8:20 PM
31	Because the faculty at the school is the best part of Gervais. The kids deserve comfort and the faculty deserve that and more.	7/21/2022 8:19 PM
32	School needs the update	7/21/2022 8:15 PM
33	I know that there are needed improvements for the local schools and I support those efforts.	7/21/2022 8:01 PM
34	Por que nuestros hijos son lo que se merecen unas instacionea seguras, comodas para su educacion	7/21/2022 8:00 PM
35	Funding our kids schooling is important	7/21/2022 7:34 PM
36	I believe the school needs some upgrades and fixing up	7/21/2022 7:21 PM

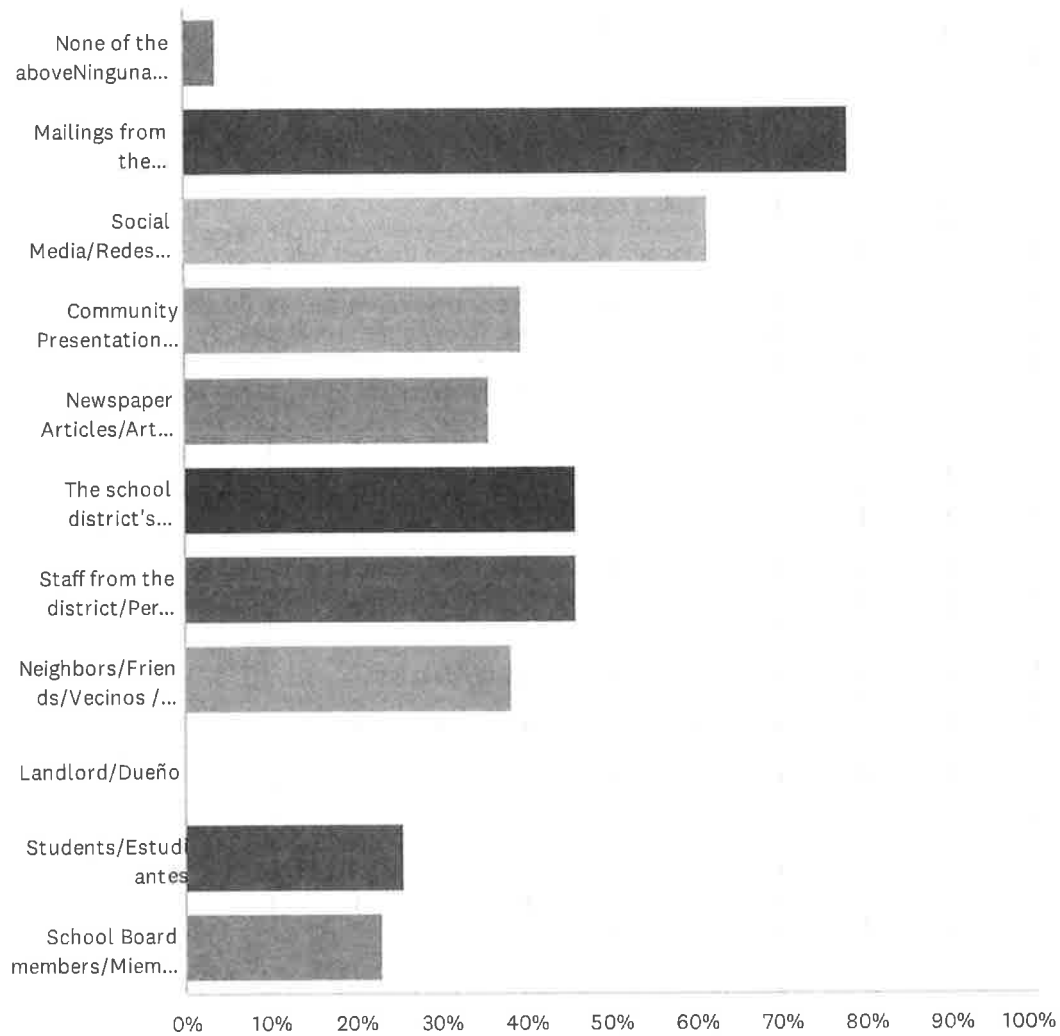
## Q4 I voted "no" on the bond because/Voté "no" al bono porque

Answered: 21 Skipped: 57

#	RESPONSES	DATE
1	Because the improvements to the district wouldn't make a huge difference to the current issues. Also Gervais does not need turf fields. The money would be better spent on getting covered bleachers..	8/11/2022 10:31 AM
2	Na	8/3/2022 9:46 PM
3	Personal reasons	8/3/2022 2:14 PM
4	Lower my other tax obligations & get 24/7 police coverage	7/26/2022 10:42 AM
5	Raise of taxes , didn't think the use of the money was being used in the best way	7/25/2022 7:33 PM
6	I did not like the way different expenses were grouped. My personal experience with the district does not let me trust what types of decisions would be made, for example, would their technology budget go towards smart boards that very few teachers actually use. This is also not a very affluent district. It's not just "a few less Starbucks" for everybody, it's gas money, or food.	7/23/2022 1:30 PM
7	No soy elegible para votar sorry	7/23/2022 7:47 AM
8	I am taxed, licensed, and fees enough.	7/22/2022 2:02 PM
9	Ultimately, came down to cost. The kids deserve the best, but it may need to be funded a different way to keep the strain off of the community when it comes to the cost of living. Also didn't seem to cover all of the needs for the schools.	7/22/2022 9:53 AM
10	Dont need a bandaaid fix, need a new school built, elementary building first.	7/22/2022 8:25 AM
11	I felt it needed to be Susie's further and it was a lot of money for such a few items.	7/22/2022 7:57 AM
12	Spend what you have already before asking for more	7/22/2022 5:51 AM
13	I still haven't registered	7/22/2022 4:01 AM
14	The bond would pay to fix certain things in the buildings. But, eventually it would need something else fixed before the tax payers are even done paying for the bond. In my opinion, the K-5 needs a new building and we need a middle school.	7/22/2022 12:21 AM
15	No pude votar	7/21/2022 10:37 PM
16	Because of the financial impact on my property taxes	7/21/2022 10:09 PM
17	I didn't agree with how the funds were going to be spent	7/21/2022 9:48 PM
18	Because it was a 25 year commitment	7/21/2022 9:33 PM
19	Property taxes already too high	7/21/2022 9:30 PM
20	I was not comfortable with the tax increase on my home.	7/21/2022 8:31 PM
21	We felt Gervais had greater needs than updated sports facilities and cosmetic upgrades. Functional space that will supports academic programming now and in the future as Gervais grows is our top priority. We support funding maintenance issues and efficient facility upgrades and expansion. We do not support projects that could be funded through other district budgets or non-functional upgrades at this time. Gervais lags in programming offered compared to other districts, projects that improve programming are appealing.	7/21/2022 8:12 PM

**Q5 Select all the ways your received information about the bond (please select all that apply):** Seleccione todas las formas en que recibió información sobre el bono (seleccione todas las que correspondan):

Answered: 78 Skipped: 0



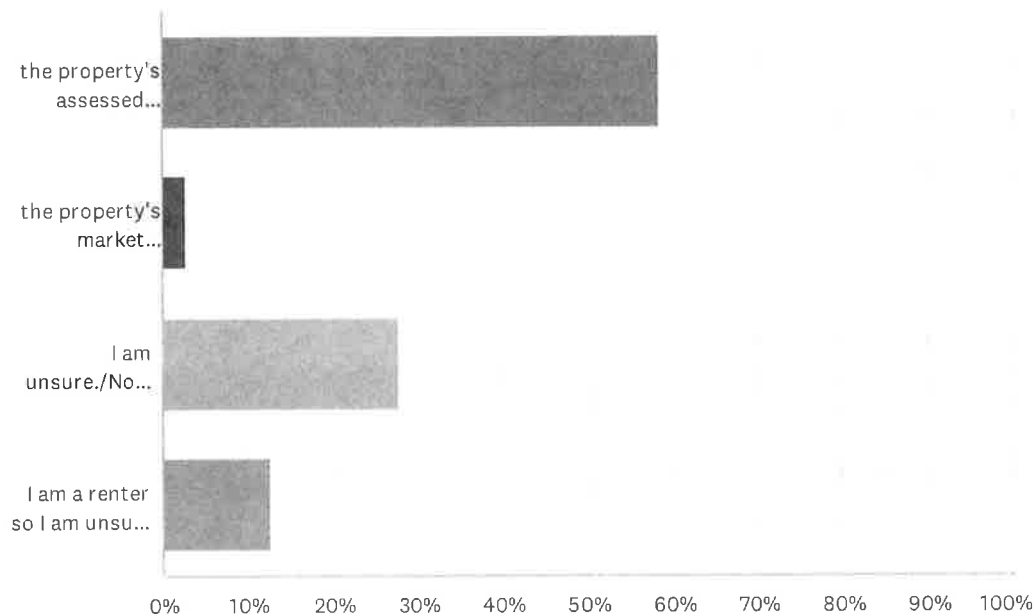
# Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

ANSWER CHOICES	RESPONSES	
None of the above/Ninguna de las anteriores	3.85%	3
Mailings from the district/Correspondencia del distrito	78.21%	61
Social Media/Redes sociales	61.54%	48
Community Presentations/Presentaciones comunitarias	39.74%	31
Newspaper Articles/Artículos del periódico	35.90%	28
The school district's website/El sitio web del distrito escolar	46.15%	36
Staff from the district/Personal del distrito	46.15%	36
Neighbors/Friends/Vecinos / amigos	38.46%	30
Landlord/Dueño	0.00%	0
Students/Estudiantes	25.64%	20
School Board members/Miembros de la Mesa Directiva	23.08%	18
Total Respondents: 78		

#	OTHER (PLEASE SPECIFY)	DATE
1	Too many phone calls on the the bond.	8/11/2022 10:31 AM
2	Signs	7/26/2022 10:42 AM
3	Voter card	7/25/2022 2:41 PM
4	I received no information. All taxation is theft	7/22/2022 2:02 PM
5	Common sense	7/22/2022 5:51 AM

**Q6 The amount I would have paid (if the bond had passed) was based onLa cantidad que habría pagado (si el bono hubiera pasado) fue abasado en**

Answered: 72 Skipped: 6



**ANSWER CHOICES**

**RESPONSES**

the property's assessed value./El valor catastral del inmueble.	58.33%	42
the property's market value./El valor de evaluada de la propiedad.	2.78%	2
I am unsure./No estoy seguro(a)	27.78%	20
I am a renter so I am unsure how this would have impacted me.Soy un inquilino, así que no estoy seguro de cómo me habría afectado esto.	12.50%	9

Total Respondents: 72

#	COMMENTS/COMENTARIOS	DATE
1	Wouldn't have been too much for us.	7/25/2022 2:41 PM
2	I live outside Gervais limits	7/24/2022 2:55 PM
3	Renters should be fully informed that any tax that increases costs to their landlord may result in rent increases. Renters should not be surprised that their rent is increased following the passage of a bond.	7/21/2022 8:12 PM
4	I understood that my taxes would go up however for the sake of the bond, I was willing to take the burden.	7/21/2022 7:25 PM
5	Don't live there	7/21/2022 7:22 PM
6	Don't live in gervais	7/21/2022 7:04 PM



Q7 The priorities for the bond project were developed with input from students, staff working in the buildings, and parents who currently have students in the buildings. The bond committee felt this was the best approach in order to gain feedback on what needed to be addressed right away. The priorities developed by these stakeholders identified finishing the middle school, remodeling the high school and creating a "warm, safe and dry" solution to the elementary building knowing that the district does not have any land to build a new elementary school and the voters' could not afford to pay for a new elementary school. What are your thoughts/suggestions about this approach? Las prioridades para el proyecto de bonos se desarrollaron con aportes de los estudiantes, el personal que trabaja en los edificios y los padres que actualmente tienen estudiantes en los edificios. El comité de bonos sintió que este era el mejor enfoque para obtener comentarios sobre lo que se necesitaba abordar de inmediato. Las prioridades desarrolladas por estas partes interesadas identificaron terminar la escuela intermedia, remodelar la escuela secundaria y crear una solución "cálida, segura y seca" para el edificio de la escuela primaria sabiendo que el distrito no tiene terreno para construir una nueva escuela primaria y los votantes no podrían pagar por una escuela primaria nueva. ¿Cuáles son sus pensamientos/sugerencias sobre este enfoque?

Answered: 39 Skipped: 39

#	RESPONSES	DATE
1	It made sense to me so we voted yes.	8/11/2022 12:24 PM
2	You should listen to the taxpayers that will be paying for the Bond and ask them what they are willing to pay.	8/11/2022 10:31 AM
3	I agree with it	8/3/2022 5:18 PM
4	I felt it was all a great approach. If we try for this again I'd just suggest involving people who voted no on it if they're willing to work towards a solution.	8/3/2022 2:18 PM
5	Yes I agree with it all.	8/3/2022 1:17 PM
6	It was an appropriate approach. Maybe consider including community members with no children or no children currently enrolled as well?	8/3/2022 1:12 PM
7	I feel this is appropriate.	7/30/2022 8:05 AM
8	N/A	7/27/2022 10:48 AM
9	I don't every remember getting any information for what the bond should be spent on	7/25/2022 7:33 PM
10	I think it's a good approach because I believe it's very important if not a priority to finish the	7/25/2022 8:34 AM

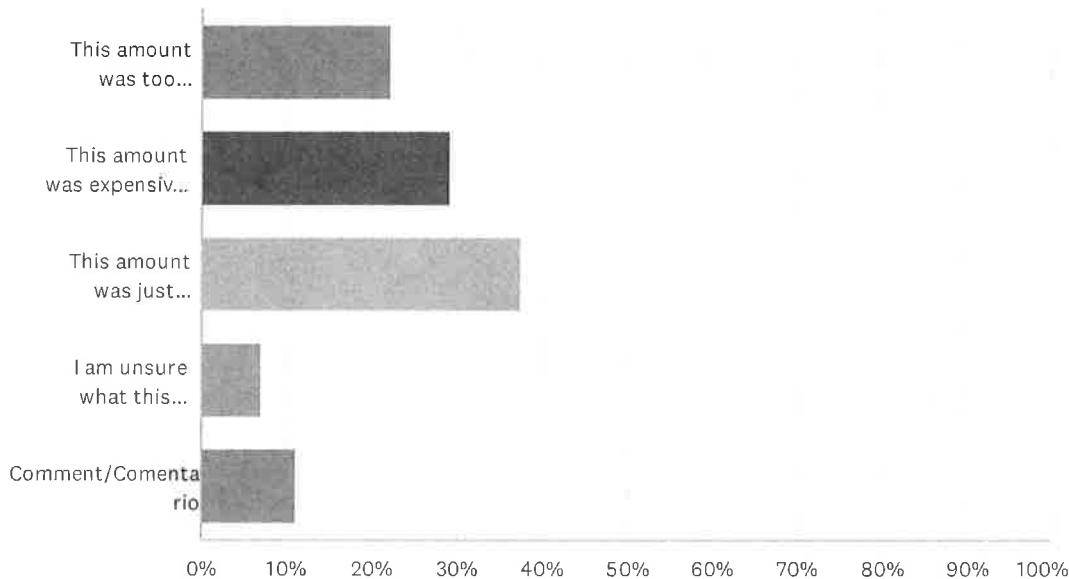
## Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

middle school so middle school students can have an appropriate school setting specially when it comes to lunch time and recesses also enough lockers for all of them are needed.

11	The bond can't be for 20 to 30 years. That is what is driving people away. You need to make it for 10 to 15.	7/25/2022 8:02 AM
12	I think it was a great approach.	7/23/2022 8:49 PM
13	You did everything perfectly right. We're very disappointed that the community did not support this.	7/23/2022 7:33 PM
14	Honestly, mixed feelings. But trying to accomplish much needed renovations and upgrades with this approach, is better than continuing the way the schools are.	7/23/2022 5:17 PM
15	I did not feel that there was adequate explanations. I get that The summary had to be brief for it to be more digestible, but the only remodeling I really understood what was going to happen was the elementary school. There were sections where I would have appreciated a bit more detail. Like for the high school, one of the classrooms did not have an internal access door, you had to either go through another classroom or outside then back in. But no one really thinks about that if they don't take a class in there. There were a lot of those types of things that may be get brushed over with this method. I think the input from people involved in the district is good, but I would hope there would also be some organizing with what is important after all of the feedback was gathered.	7/23/2022 1:30 PM
16	I liked the approach, I was happy with all the plans I heard about.	7/22/2022 8:44 PM
17	Spot on.	7/22/2022 2:49 PM
18	That seems like a great way to do it. Those are the same people that should be paying for it	7/22/2022 2:02 PM
19	I'm still sad Brooks Elementary was sold.	7/22/2022 11:05 AM
20	I believe the strategy was very successful. However, when it came down to actually breaking down how this would impact property owners and the details of actual cost for the projects and their roll outs is where it was a little muddled. Explain everything to everyone like they are 5 because honestly, it's a lot of info to take in at one time.	7/22/2022 9:53 AM
21	I hope they are able to rewrite the bond and then it will be approved. I have no children in the school district but I do care about the kids. Maybe I wasn't informed enough prior to voting.	7/22/2022 7:57 AM
22	Ask the property owners who would be paying for it as well.	7/22/2022 5:51 AM
23	I believe the school district should come up with a budget that they can built a new school for Elementary, remodeling middle school and high school .	7/22/2022 4:01 AM
24	I think that our kids deserve to get a great education and, to have a safe, secure, calm, bully/racist free environment in which tkt hey can thrive.	7/22/2022 2:30 AM
25	The elementary school needs more then an update. Not safe for students or staff!	7/22/2022 12:21 AM
26	Me gusta lo que quieren hacer, pero en este pueblo no hay apoyo. Quizá la ayuda venga del gobierno o otro nuevo intento en las votaciones. Se les agradece.	7/21/2022 10:37 PM
27	I think that since a lot of Gervais residents are not allow to vote since they are not citizens they are permanent resident. I know a lot of people wanted to vote by we're not able.	7/21/2022 10:22 PM
28	Good to start somewhere.Why make remodel improvements at the HS, such as redoing the gym floor & then not allow students to use it during before school, and at lunch? Specifically during the 2018/2019 & 2019/2020 school years	7/21/2022 10:09 PM
29	I read through what the money was planned to be spent on and some of it seemed to be beyond what things should cost.	7/21/2022 9:30 PM
30	We need a new high school and elementary	7/21/2022 8:51 PM
31	I supported the idea of the bond but as a new home owner, and the way inflation is currently we couldn't take a increase on our taxes. I would suggest to wait until things settle back down and become a more reasonable again.	7/21/2022 8:31 PM
32	I completely agree.	7/21/2022 8:19 PM
33	Need to build a REAL school, how are you gonna upgrade portable buildings and it cost THAT	7/21/2022 8:15 PM

**Q8 The voters were asked to approve a \$31 million bond which was \$2.21 per thousand of assessed property value. Se pidió a los votantes que aprobaran un bono de \$31 millones, que era de \$2,21 por mil del valor tasado de la propiedad.**

Answered: 72 Skipped: 6



#### ANSWER CHOICES

#### RESPONSES

This amount was too expensive./Esta cantidad era demasiado cara.	22.22%	16
This amount was expensive but I would have figured out how to make this work in my monthly budget./Esta cantidad era costosa, pero habría descubierto cómo hacer que esto funcionara en mi presupuesto mensual.	29.17%	21
This amount was just right./Esta cantidad era la correcta.	37.50%	27
I am unsure what this means./No estoy seguro(a) de lo que esto significa.	6.94%	5
Comment/Comentario	11.11%	8

Total Respondents: 72

#	COMMENT/COMENTARIO	DATE
1	There are better ways of spending this 31 million that the proposed improvements.	8/11/2022 10:31 AM
2	It sounds like it's affordable.	8/5/2022 12:35 PM
3	Frankly, more was needed but I understand the assessed properties are not like larger communities and more difficult to absorb.	8/3/2022 1:12 PM
4	Not have it for 20 to 30 years. Voters could handle 10 to 15	7/25/2022 8:02 AM
5	You do realize we are experiencing mass inflation? Times are tough and only going to get tougher. Good luck	7/22/2022 2:02 PM
6	New school could of had been built with that money	7/22/2022 8:25 AM

# Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

MUCH?

34	The district's needs supersede the affordability of the community. Gervais desperately needs a new school, unfortunately this appears unlikely. We agree with the approach to include students, staff and the community in the decision process. Perhaps more parents and community members could be included next time. I also feel listening to the community and staff could be improved. Rather than pushing through projects that administration would prefer to see.	7/21/2022 8:12 PM
35	Well done	7/21/2022 8:01 PM
36	Cualquier mejora que sea un beneficio para mi hijo la tomo	7/21/2022 8:00 PM
37	I think it's important to have the City of Gervais (as in the Mayor) not be involved or be allowed to post information that isn't true. I wholeheartedly that the Mayor was somewhat at fault. Also I would make the information simple and clear to read and understand. The formula that was given was a bit confusing to me.	7/21/2022 7:25 PM
38	Thos aproch was fine	7/21/2022 7:21 PM
39	The kids need good central cooling and heating	7/21/2022 4:07 PM

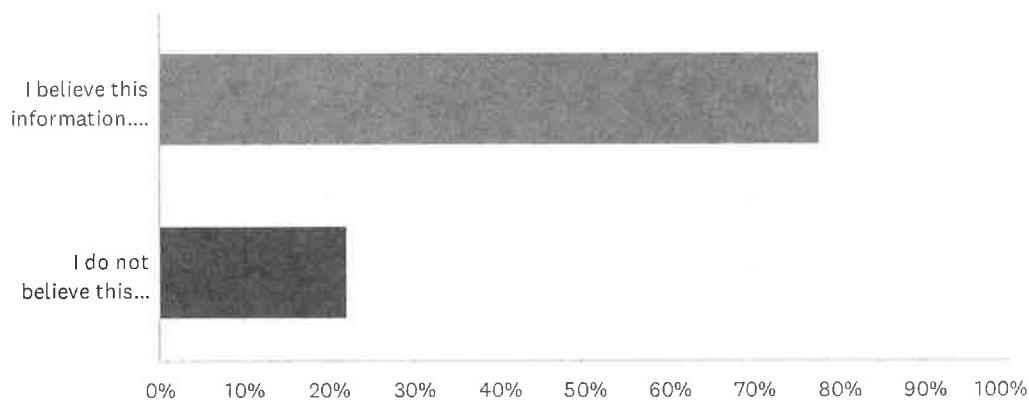
## Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

7	If they vote would happen again, I would defiantly vote for the bond to happen	7/21/2022 10:22 PM
8	It was too much for the little work being completed	7/21/2022 8:15 PM

Q9 Information provided by the Marion County Tax Assessors Office and used in the district's informational materials said the averaged assessed property value in the City of Gervais was \$145,000 and properties in the entire district (including farms) were assessed on average at \$210,000.

This meant that for the average in-town property, the increase to your property taxes would have been about \$30 per month. La información provista por la Oficina de Tasadores de Impuestos del Condado de Marion y utilizada en los materiales informativos del distrito indicó que el valor promedio de la propiedad tasada en la Ciudad de Gervais fue de \$145,000 y las propiedades en todo el distrito (incluidas las granjas) se tasaron en promedio en \$210,000. Esto significó que para la propiedad promedio en la ciudad, el aumento de sus impuestos sobre la propiedad habría sido de alrededor de \$30 por mes.

Answered: 72 Skipped: 6



#### ANSWER CHOICES

#### RESPONSES

I believe this information./Yo creo esta información.	77.78%	56
I do not believe this information./No creo en esta información.	22.22%	16
<b>TOTAL</b>		<b>72</b>

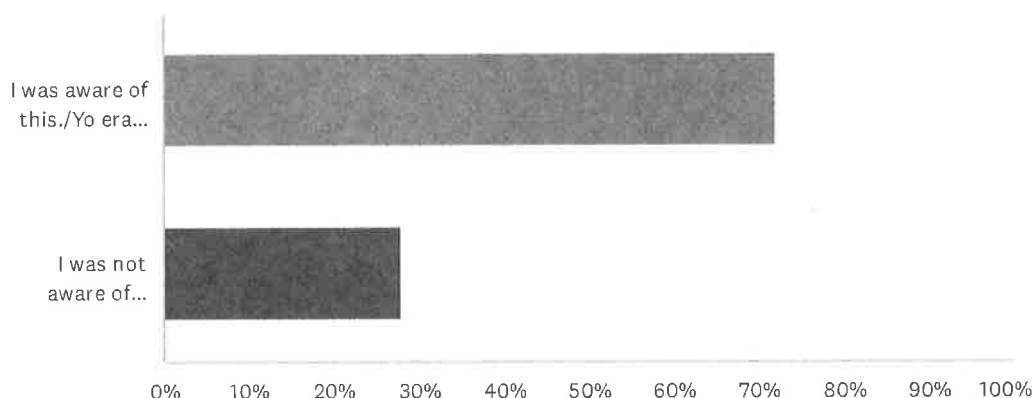
#	COMMENTS/COMENTARIOS	DATE
1	I doubt these averages are accurate.	8/11/2022 10:31 AM
2	I received more detailed info from the Tax	7/26/2022 10:42 AM
3	I talked to several community members in town and all said their assessed value was way more than the \$145,000	7/25/2022 7:33 PM
4	I would like to know how current this data is, and if it is more recent, how is it effected by the current housing market and supply shortages.	7/23/2022 1:30 PM

# Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

5	\$30 a month is a lot for most people who are living pay check to pay check	7/22/2022 2:02 PM
6	Need better resources where we can find this kind of broken down info during elections. I should have been able to find this on more than one resource website or pamphlet, but it was not anywhere that was election related when I was referencing mail flyers.	7/22/2022 9:53 AM
7	I believe the homes are more valuable then stated. Mine alone is appraised at \$385,000	7/22/2022 7:57 AM
8	Even if accurate that would be an average of \$360 yearly more as property values increased	7/22/2022 5:51 AM
9	I would like to see when, where, and how they came to that equation???	7/22/2022 2:30 AM
10	Por cuantos años?	7/21/2022 10:37 PM
11	You are not taking in account all those who live outside the city it is significantly higher amount of \$	7/21/2022 9:33 PM
12	Added up ours was higher	7/21/2022 9:17 PM
13	I recently bought my home and when my assement came in for our property if was greater than what we paid for the home. Therefore, the assessment provided did not make sense on the value of my home.	7/21/2022 8:31 PM
14	This may be the statistics, but many of the active members of the community hold much higher assessed value and would pay much more than \$30. Also, dollar amounts are subjective. To someone in a dual income home with an affordable home \$30-\$50 is a minor inconvenience. However, people on fixed incomes or who are already living frugally just to make it (no coffees or Dutch drinks, no eating out, etc) this could be a heavy burden.	7/21/2022 8:12 PM

**Q10** The following districts have bonds supported by voters to pay for remodeled and/or new school facilities: Perrydale, Woodburn, Silver Falls, North Marion, St. Paul, Mt. Angel, Newberg, Colton, Estacada, North Santiam, Falls City, Willamina, Cascade, Oregon City, Jefferson, Dallas, Amity, Oregon Trail, Canby, Salem/Keizer, McMinnville, Yamhill-Carlton, Sheridan, Central, Dayton, Lake Oswego, Tigard Tualatin, North Clackamas, Lake Oswego, Gladstone, West LinnGervais and the Molalla River School Districts do not have bond dollars to pay for facility improvements. Los siguientes distritos tienen bonos respaldados por votantes para pagar instalaciones escolares remodeladas o nuevas: Perrydale, Woodburn, Silver Falls, North Marion, St. Paul, Mt. Angel, Newberg, Colton, Estacada, North Santiam, Falls City, Willamina, Cascade, Oregon City, Jefferson, Dallas, Amity, Oregon Trail, Canby, Salem/Keizer, McMinnville, Yamhill-Carlton, Sheridan, Central, Dayton, Lake Oswego, Tigard Tualatin, North Clackamas, Lake Oswego, Gladstone, West LinnLos distritos escolares de Gervais y Molalla River no tienen dólares de bonos para pagar las mejoras de las instalaciones.

Answered: 75 Skipped: 3



ANSWER CHOICES	RESPONSES	
I was aware of this./Yo era consciente de esto.	72.00%	54
I was not aware of this./Yo no estaba al tanto de esto.	28.00%	21
<b>TOTAL</b>		<b>75</b>



**Q11 Referring to question 10, please share your thoughts about this information and how it either did or did not impact your vote or how it may impact your future vote. En referencia a la pregunta 10, comparta sus pensamientos sobre esta información y cómo afectó o no su voto o cómo puede afectar su voto futuro.**

Answered: 49 Skipped: 29

#	RESPONSES	DATE
1	It makes sense for us to have a bond to maintain the buildings. Apparently you will have to allocate more of the operating budget to building maintenance and reduce staff and/or expenses.	8/11/2022 12:24 PM
2	What do bond measures in other districts have to do with Gervais? This information is completely irrelevant	8/11/2022 10:31 AM
3	It's embarrassing honestly! Your towns people are cheap assses.	8/6/2022 10:01 PM
4	I would have voted yes if I had voted.	8/5/2022 12:35 PM
5	Doesn't affect it, those towns are bigger with more community stores and resources. Gervais is little and we have no money for extra things.	8/3/2022 9:46 PM
6	I have always voted yes on school bonds, ALWAYS.	8/3/2022 5:18 PM
7	Did not impact my vote	8/3/2022 2:55 PM
8	It helped solidify my yes vote because there's no reason why our surrounding communities can do this and for some reason ours cannot.	8/3/2022 2:18 PM
9	We all need to understand that this is for the good of our kids but it's very hard to convince other folks about it.	8/3/2022 1:17 PM
10	The only impact it had on my vote was frustration that our community doesn't understand how this process works or why bond measures are necessary for maintenance, updates, and future growth.	8/3/2022 1:12 PM
11	Did not impact my vote, I would have and will vote yes in the future.	7/30/2022 8:05 AM
12	This did not impact my vote	7/27/2022 10:48 AM
13	It doesn't matter to me what other cities are doing.	7/26/2022 10:42 AM
14	I do think that we should have a lower amount to start with and have the district show that they can manage the funds and put the funds to good use	7/25/2022 7:33 PM
15	It did impact my vote. Every school should have access to this.	7/25/2022 2:41 PM
16	Did not impact my vote	7/25/2022 8:02 AM
17	I wasn't aware so many surrounding districts have bonds. Just solidifies my yes vote that gervais needs one.	7/23/2022 8:49 PM
18	We will always support our school district no matter if we have children there or not.	7/23/2022 7:33 PM
19	It did influence my vote, but it was not enough to sway me to the other side.	7/23/2022 1:30 PM
20	Votaremos por el bienestar de la escuela explicaremos a los demás papás la importancia de saber esta información	7/23/2022 5:56 AM
21	It impacted my vote (yes) in that if Gervais was to shut down we'd be paying higher bonds at other school districts.	7/22/2022 8:44 PM

# Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

22	It did not impact my decision as it was a YES from me either way.	7/22/2022 2:49 PM
23	I would like to see it come to voters again, when the district has the ability.	7/22/2022 2:35 PM
24	Taxation is theft	7/22/2022 2:02 PM
25	Having clear numbers/communication about how and who this effects more clearly. Not just word of mouth from city hall meetings, shared Facebook community page posts or mail flyers that don't share the break down. Sure I want to know what you're going to do with the money I'm agreeing to pay, but when I'm making that choice on the ballot, I'm thinking about the current economic state, the current strain the household is feeling financially, and the direction we think things are headed. Not just about how the kids deserve to have an amazing school.	7/22/2022 9:53 AM
26	We should work on getting property taxes down and then get a bond to construct a new building.	7/22/2022 8:25 AM
27	I did not have enough information. But that was my responsibility as well.	7/22/2022 7:57 AM
28	Spend what you currently have responsibly don't worry bought other districts	7/22/2022 5:51 AM
29	I should register to vote	7/22/2022 4:01 AM
30	In response to question #10, I see many city's listed on the above #10 that aren't comparable to Gervais, can you get us a more accurate list	7/22/2022 2:30 AM
31	My vote will not change unless a new elementary school is built. Plus, something has to be done about the middle school.	7/22/2022 12:21 AM
32	Quizá la preocupación de aumento al pago preocupo y afectó la decisión del voto	7/21/2022 10:37 PM
33	I think that the Marjory of the parents who has children in school are not aware of this information, it would be nice if they are inform. But also in the other hand a lot of them since have long hour works don't have also time to attend meetings. It would be nice if they are inform in a way they would be able to understand weather is by a letter of in a social events I know a lot of parents attend to school events would be nice if they can inform residents in a way they can understand.	7/21/2022 10:22 PM
		
35	Gervais already has higher taxes than allot of the surrounding areas. How / where I are these tax funds being used?	7/21/2022 9:48 PM
36	Too long of a loan commitment during times of high inflation	7/21/2022 9:33 PM
37	I don't feel that any of the district's that have bonds were more inviting to students than Gervais	7/21/2022 9:30 PM
38	Didn't impact. Came down to budget	7/21/2022 9:17 PM
39	I really think we needed this to pass for our children and our future children	7/21/2022 8:51 PM
40	I will be happy to vote yes when inflation is not so high.	7/21/2022 8:31 PM
41	It didn't impact my vote and it wouldn't have. What happens in other districts doesn't really matter. This district needed that money, they deserved it, and if none of those schools had bonds, they'd still very much deserve and need it.	7/21/2022 8:19 PM
42	Get a better financial plan, spend that money BETTER.	7/21/2022 8:15 PM
43	Comparing our bond status to other districts did not influence us to vote yes. It actually came across poorly and resulted in us to have a more negative perspective of the bond and process. This is about Gervais, not about what everyone else is doing.	7/21/2022 8:12 PM
44	It did affect my vote, but was only a small part. I know our district vitally needs the funds.	7/21/2022 8:01 PM
45	30 dolares mas no es nada para beneficio que nuestros hijos ivan a recibir y aparte uno gasta mas en otras cosas que no importan .	7/21/2022 8:00 PM
46	I think that what I stated earlier about the mayor is true. In order to pass the City of Gervais needs to be more involved. THIS way you can get them to deliver more information to the city wide and not just the school parents. I think more information early on and consistent needs to	7/21/2022 7:25 PM

## Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

be the approach. Also more yard signs - and maybe before the "mayors" team spreads theirs out.

47	Wish bond had been passed	7/21/2022 7:22 PM
48	I will vote yes again because i think we should invest in our children education	7/21/2022 7:21 PM
49	I would have voted yes s but lived out of district but live in the district now.	7/21/2022 4:07 PM

Q12 According to the district's architect and consultant, building costs for new construction were estimated to be the following: New elementary school--\$65 million New middle school--\$43 million Connecting new "middle school wing" to the high school--\$41 million Remodel old high school to be a middle school--\$8.6 million New High School--\$79.6 million With these costs in mind, the district opted to pursue a \$31 million bond that would have allowed for improvements in all three buildings. What are your thoughts about these amounts and/or this approach? Según el arquitecto y consultor del distrito, los costos de construcción para la nueva construcción se estimaron en los siguientes: Nueva escuela primaria: \$65 millones Nueva escuela intermedia: \$43 millones Conexión del nuevo "ala de la escuela intermedia" con la escuela secundaria: \$41 millones Remodelación de la antigua escuela secundaria para convertirla en una escuela intermedia: \$8,6 millones Nueva escuela secundaria: \$79,6 millones Con estos costos en mente, el distrito optó por obtener un bono de \$31 millones que habría permitido mejoras en los tres edificios. ¿Cuáles son sus pensamientos acerca de estas cantidades y/o este enfoque?

Answered: 44 Skipped: 34

#	RESPONSES	DATE
1	I feel like this survey is aimed to reiterate the information that was presented about the bond.	8/11/2022 12:24 PM
2	The middle school issue needs to be addressed if not build a new high school then convert the existing high school into a middle school.	8/11/2022 10:31 AM
3	I believe improvements are needed in all buildings.	8/5/2022 12:35 PM
4	Not enough for the amount of work to be done. And if it passed when would this work get completed over summer (?) not going to happen so our kids go to school with construction happening at the same time (?)	8/3/2022 9:46 PM
5	It makes sense to update/remodel rather than to build new	8/3/2022 5:18 PM
6	I trust that people did their jobs and were going for some thing realistic.	8/3/2022 2:18 PM
7	Me parece perfecto, porque ya es necesario que haya cambios en la escuela..	8/3/2022 2:14 PM
8	Unfortunately material has gone up by a lot, I am a contractor and I know how much it costs so I do not doubt these prices.	8/3/2022 1:17 PM
9	As much as the elementary needs an entire new school the residents just can afford it so this would suffice. As long as my kids WARM.	8/3/2022 1:15 PM
10	Those amounts do not surprise me, and in a perfect or magical world, we could eventually build them all, but unfortunately, we aren't Beaverton, Hillsboro, or SKSD. But I think sharing several of these options with the dollar amounts necessary, along with other possible scenarios/options and amounts necessary, and have community members rank the options from most favorable to least. This could help give the district a better idea of what voters see	8/3/2022 1:12 PM

# Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

as important priorities and what to possibly consider presenting to voters in the May 2023 election.

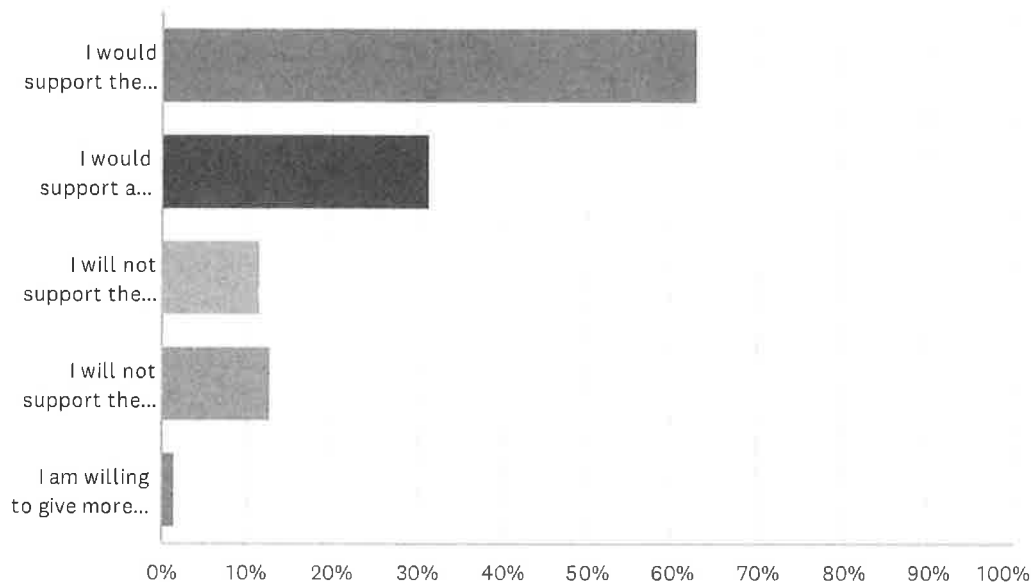
11	I feel this approach was very appropriate for our taxpayers.	7/30/2022 8:05 AM
12	I think the price was a good choice	7/27/2022 10:48 AM
13	Why now? You didn't want to listen before.	7/26/2022 10:42 AM
14	I agree that the schools do need fixing but don't agree with building a new kitchen and some of the other projects	7/25/2022 7:33 PM
15	I believe that the first thing is to build an appropriate middle school setting because they don't even have an appropriate place for their lunch time or recess time also they don't have lockers for each student which I believe they need and also a library of their own would be nice.	7/25/2022 8:34 AM
16	It nice to have improvements, but again 20 to 30 years of paying this those improvements will be outdated. Then another bond will be asked for.	7/25/2022 8:02 AM
17	I agree with the choices that were made.	7/24/2022 2:55 PM
18	Those are a whole lot more money than the proposed bond and just backs my belief that the proposed bond was a smart way to go.	7/23/2022 8:49 PM
19	I trust the people charged to figure out what us needed and what are reasonable costs.	7/23/2022 7:33 PM
20	It is a lot of money. We do need a better, safer and updated environment for our students, personal and community.	7/23/2022 5:17 PM
21	I now have more questions. Why was connecting part of the middle school to the high school ever an option when the middle school is barely connected to itself? I don't know what information you are trying to gather comparing the expensive price options to the option that was pursued. You went for the most reasonable option of the ones you listed. Was this all of the options, or are you just listing ones to make it seem like you weren't asking for that much?	7/23/2022 1:30 PM
22	Pues la cantidad siempre varía pero para mejorar la escuela se necesita de todos	7/23/2022 5:56 AM
23	Happy and satisfied with this approach	7/22/2022 8:44 PM
24	Too much at one time, considering other taxpayers costs	7/22/2022 5:04 PM
25	I would vote for it.	7/22/2022 2:35 PM
26	Prices are only going to get higher. Good luck	7/22/2022 2:02 PM
27	I think while they were trying to find the middle ground for getting some of the improvements, I feel like it may be a bandaid solution to a more long term issue. So overall, I feel as though they were not asking for enough to actually make any long term changes be lasting changes. The population is only growing, while we can't develop town anymore doesn't mean Gervais isn't going to grow. Find ways to allow for the growth in a more comfortable way for everyone: the students and the town.	7/22/2022 9:53 AM
28	The only very disappointing thing is knowing that there was previously money set aside to fix the roof of the high school and it was allocated to other things so going after the voters for more money again is pretty crappy. The roof should've been fixed already.	7/22/2022 8:48 AM
29	I've seen schools get built under that for bigger towns, i think we could of got 1 school built for closer to the original bond	7/22/2022 8:25 AM
30	It seems high, but I'm not qualified to judge.	7/22/2022 7:57 AM
31	I feel that we do what we need to do to get our kids (3 GHS grads), grandkids, etc	7/22/2022 2:30 AM
32	Son grandes cantidades	7/21/2022 10:37 PM
33	It would be nice if all the people can help to make this happen. As community we can also help by making social events that would help collect money	7/21/2022 10:22 PM
34	Too much \$31 million ridiculous should have asked for less	7/21/2022 10:09 PM
35	I think they estimates are too high on all of the above options.	7/21/2022 9:30 PM

# Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

36	It seemed like the more affordable option.	7/21/2022 9:17 PM
37	We need this to happen	7/21/2022 8:51 PM
38	The district deserved entirely new schools however this was the most comprehensively efficient approach in my opinion.	7/21/2022 8:19 PM
39	Get a second opinion about the cost. We just need new buildings for the high school and middle school.	7/21/2022 8:15 PM
40	I would have preferred the district ask for slightly more to build a new middle school. In addition to this amount, a budget could have been added to make required repairs (only required) to the buildings (roofs etc.)	7/21/2022 8:12 PM
41	That was the right approach given the financial situation. Unfortunately costs are now significantly higher.	7/21/2022 8:05 PM
42	It's a lot of money, but necessary to keep our schools.	7/21/2022 8:01 PM
43	Que esta bien si era lonque se necesita hacer para las mejoras	7/21/2022 8:00 PM
44	I agree with the aproch you went with	7/21/2022 7:21 PM

**Q13 The school board is considering presenting another bond for voter consideration in the May 2023 election. La junta escolar está considerando presentar otro bono para la consideración de los votantes en las elecciones de mayo de 2023.**

Answered: 70 Skipped: 8



**ANSWER CHOICES**

**RESPONSES**

I would support the bond in the same format and for the same amount when voting in May 2023 (improvements to all three buildings, \$31 million).Apoyaría el bono en el mismo formato y por la misma cantidad cuando vote en mayo de 2023 (mejoras a los tres edificios, \$31 millones).	62.86%	44
I would support a revised bond plan at the same amount (\$31 million range).Apoyaría un plan de bonos revisado por la misma cantidad (rango de \$31 millones).	31.43%	22
I will not support the bond in May because the expense is too high.No apoyaré el bono de mayo porque el gasto es demasiado alto.	11.43%	8
I will not support the bond in May for other reasons. Please specify below.No apoyaré el bono en mayo por otras razones. Especifique a continuación.	12.86%	9
I am willing to give more feedback on the bond projects. (Please include your name and email address below).Estoy dispuesto a dar más comentarios sobre los proyectos de bonos. (Incluya su nombre y dirección de correo electrónico a continuación).	1.43%	1

Total Respondents: 70

#	COMMENTS/NAME AND EMAIL ADDRESS IF YOU WOULD LIKE TO PARTICIPATE IN THE BOND PROJECT PLANNING.COMENTARIOS/NOMBRE Y DIRECCIÓN DE CORREO ELECTRÓNICO SI DESEA PARTICIPAR EN LA PLANIFICACIÓN DEL PROYECTO DE BONOS.	DATE
1	everything I heard proposed to this point is a Bandaid that is an entirely temporary fix at best. The superintendent is hell-bent on turf fields that nobody I know wants or cares for. Turf is proven to be more dangerous to our students than grass fields. Lastly, once this project is	8/11/2022 10:31 AM

# Gervais School District Bond Survey Encuesta de Bonos del Distrito Escolar de Gervais

completed, you will be hitting us up for another bond afterward since this does not fix the underlying issues.

2	You need to have the bond for a shorter amount of time. 20 to 30 years is absurd. Property values will just continue to go up which means our assessed value will go up, which means the more we pay to the school.	8/3/2022 2:55 PM
3	Good luck if you try the same tactics.... No one likes a bully	7/26/2022 10:42 AM
4	The terms are too long and it's based off my tax assessed value which will go up each year. Which means the bond payment will go up as well.	7/25/2022 8:02 AM
5	What types of revisions would be made?	7/23/2022 1:30 PM
6	Taxation is theft	7/22/2022 2:02 PM
7	If only its to build a new elementary school.	7/22/2022 8:25 AM
8	Kristie Richardson kkrichardson19@msn.com	7/22/2022 7:57 AM
9	Micky Greekislandgirl66@gmail.com	7/22/2022 2:30 AM
10	The focus should really be on the elementary building and the middle school.	7/22/2022 12:21 AM
11	I think it was a bad time to ask. Cost of living was spiking around the time we had the election and that probably made quite a few no votes.	7/21/2022 9:30 PM
12	Marivel Gonzalez marivel72gonzalez@gmail.com com	7/21/2022 8:51 PM
13	Heather Lagaso heatherlagaso@gmail.com	7/21/2022 8:19 PM
14	We would support a revised bond with more consideration to funded projects. We didn't feel the last bond made the most of the money being requested. We'd like to see a more detailed report of costs and specific projects to be funded, a bigger effort to try to get a new building built, and less concentration on non essential projects. (And a smaller and more specific report on how left over funds would be used.) We would consider supporting a bond for more than the original \$31 million if we feel the money is efficiently budgeted.	7/21/2022 8:12 PM
15	Don't live there	7/21/2022 7:22 PM



## Q14 Please provide any other suggestions or ideas. Proporcione cualquier otra sugerencia o idea.

Answered: 16 Skipped: 62

#	RESPONSES	DATE
1	If you want better attendance at high school games, scrap the turf field and build covered Bleachers. You will be able to charge better entrance fees and more people will come out.	8/11/2022 10:31 AM
2	I always vote yes for bond measures, however, with the economy etc as it is, I think if Gervais could get the bond lower, I think it would have a MUCH better chance of passing.	8/3/2022 5:18 PM
3	I like the idea of where the money will go. However, the length of the bond is to long. You can shorten it and yes it will shorten the amount you get, but I believe you will have a better chance of it passing.	8/3/2022 2:55 PM
4	Promocionar con más tiempo y dar a conocer las carencias de la escuela y como afecta a todos el no conseguir el bono...	8/3/2022 2:14 PM
5	Just let folks know that if this bond does not pass you might have to close the schools because of their condition.	8/3/2022 1:17 PM
6	I think they should start with a lower dollar amount and maybe have an increase over a certain amount of time	7/25/2022 7:33 PM
7	Agamos más campañas para que más personas apoyen con su voto	7/23/2022 5:56 AM
8	I strongly believe the bond did not pass because there was not enough information shared about it, about how much it is truly needed. I spoke to family members that honestly had no idea about it, just saw a some bond that would raise taxes.	7/22/2022 8:44 PM
9	I think more long term thinking is required, otherwise another bond will be needed to make more repairs, etc down the road. It seems as though there isn't enough space in all of the schools for all the kids. So maybe it's time to figure out a real solution to building a new high school and renovating the others to support the growth of the students. Start creating a long term plan to something that isn't just gonna go away with one bond measure.	7/22/2022 9:53 AM
10	Lower property tax first then build new schools.	7/22/2022 8:25 AM
11	I feel the mayor had a very negative influence in this matter. In the future I believe the mayor should keep their personal feelings out of the equation.	7/22/2022 7:57 AM
12	Quizá orientación o información a la comunidad con una clara explicación de gastos, cuáles son las ventajas y en que nos va afectar y cuánto, porque no se hablo de cuánto y por cuanto. Gracias por lo todo lo que hace el Distrito.	7/21/2022 10:37 PM
13	Stop doing things the Gervais Way make instructors & admin accountable for their actions	7/21/2022 10:09 PM
14	I don't think the people in this district are interested in improving our school. I think they would rather us do the bare minimum to keep kids safe.	7/21/2022 9:30 PM
15	The community seems to enjoy participating in events and fundraisers. Maybe lower the bond amount and add in more fundraising specifically for improvements. Those that want to support, without a bond, can and a lower amount may seem more manageable for many of the low income families in the community.	7/21/2022 9:17 PM
16	Good luck	7/21/2022 7:22 PM



# GERVAIS SCHOOL DISTRICT NO. 1

## General Obligation Bonds, Series 2023 (May 2023 Election) – Summary of Structuring Scenarios

Structure		\$1.97 Levy Rate			\$1.59 Levy Rate		
<b>Par Amount</b>		<b>\$21,390,000</b>			<b>\$24,486,796</b>		
Dated Date		6/15/2023			6/15/2023		
Final Maturity		6/15/2043			6/15/2048		
Amortization Period		20 Years			25 Years		
<b>Projected Average Levy Rates*</b>							
	Prior Debt	New Bonds	Combined	New Bonds	Combined	New Bonds	Combined
2024-2043.....	\$ -	\$ 1.97	\$ 1.97	\$ 1.97	\$ 1.97	\$ 1.59	\$ 1.59
2044-2047 .....	-	-	-	1.97	1.97	1.59	1.59
2048.....	-	-	-	1.97	1.97	1.59	1.59
<b>Interest Estimates</b>							
Cushion over Current Interest Rates		+1.50%			+1.50%		
True Interest Cost (TIC)**		5.62%			5.90%		
Total Interest		\$16,769,165			\$22,047,356		
Total Interest as % of Par		78%			112%		

\* Projected average levy rates are based on a variety of assumptions regarding AV growth, tax collections & interest rates. Debt service will be fixed when bonds are sold but levy rates are preliminary until the assessor certifies values each year.

\*\* True interest cost is the blended, overall interest rate for the issue. Includes the interest rate cushion.

# GERVAIS SCHOOL DISTRICT NO. 1

## General Obligation Bonds, Series 2023 (May 2023 Election) – Summary of Structuring Scenarios

Structure		\$17 Million Authorization				\$20 Million Authorization			
Par Amount		\$17,000,000		\$17,000,000		\$20,000,000		\$20,000,000	
Dated Date		6/15/2023		6/15/2023		6/15/2023		6/15/2023	
Final Maturity		6/15/2033		6/15/2038		6/15/2033		6/15/2038	
Amortization Period		10 Years		15 Years		10 Years		15 Years	
Projected Average Levy Rates*									
Interest Estimates	Prior Debt								
	\$								
	2022.....								
	2023.....								
	2024-2033.....								
Interest Estimates	2034-2038.....								
	2039-2043.....								
Cushion over Current Interest Rates									
True Interest Cost (TIC)**									
Total Interest									
Total Interest as % of Par									

\* Projected average levy rates are based on a variety of assumptions regarding AV growth, tax collections & interest rates. Debt service will be fixed when bonds are sold but levy rates are preliminary until the assessor certifies values each year.

\*\* True interest cost is the blended, overall interest rate for the issue. Includes the interest rate cushion.

# Gervais School District

## COMBINED INPUT

### Bond Estimate Summary

Last Edited: November 28, 2022

Project	Budget	
	Definitely Include in May 2022 Bond	Include if More Funding is Available
<b>GERVAIS ELEMENTARY SCHOOL</b>		
Additions and Upgrades to the existing building.	\$0	\$3,690,964
<b>GERVAIS MIDDLE SCHOOL</b>		
New STEM, classroom, and admin Addition, new Multipurpose Building. Upgrades to the existing building.	\$21,901,454	\$81,392
<b>GERVAIS HIGH SCHOOL</b>		
Additions and Upgrades to the existing building.	\$4,132,209	\$6,728,422
<b>MISCELLANEOUS PROJECTS</b>		
Field Lighting, Bleachers, etc.	\$0	\$2,715,675
Elementary & High School Seismic Upgrades	\$0	\$4,515,690
Middle School Building Loan Consolidation	\$2,000,000	
<b>TOTAL**</b>	<b>\$28,033,662</b>	<b>\$17,732,143</b>

\*\* Cost estimates escalation to a 2024 construction start

# Gervais Elementary School

2022 Bond Planning Committee

		Definitely Include in Bond	Include if More Funding is Available	Construction Budget*	Project Budget**	Notes
CTE, STEAM Programs, and Capacity Needs						
E1.1	Library Remodel to support STEM			\$35,000	\$48,300	allowance
E1.2	Performance and presentation space with stage and risers			\$400,000	\$552,000	remodel existing stage/storage, open to library. approx 2000sf heavy remodel
Building Community & Supporting Students						
E2.1	Replace Worn & Inflexible classroom furniture		X	\$350,000	\$350,000	furniture, no markups
E2.2	Prioritize student wellbeing			\$75,000	\$103,500	remodel allowance to create gallery spaces to show off student work, calming corners for de-escalation, small group work zones
E2.3	Provide a student counseling center		X	\$65,000	\$89,700	1000sf light remodel, include chill-out for kids
E2.4	Provide a designated large conference room / gathering space for teachers			\$30,000	\$41,400	250sf remodel
E2.5	Upgrade the staff room		X	\$15,000	\$20,700	light remodel
E2.6	Add a staff room to the K-2 building			\$15,000	\$20,700	
E2.7	Add windows to the hallway from the classrooms		X	\$10,000	\$13,800	500 ea x 20. For supervision of students doing group work in hallway
E2.9	Improve the acoustics in the classrooms		X	\$35,000	\$48,300	allowance for "a few rooms", pending acoustic study.
E2.11	Strengthen community between K-2 and 3-5. Staff and students				\$0	what does this look like? Discuss with BDC
E2.12	Improve Single-Occupant restrooms for community and student needs		X	\$105,000	\$144,900	400sf ea heavy redmoel
E2.13	Reconfigure storage to make more efficient and functional in classrooms		X	\$35,000	\$48,300	allowance
E2.15	Remodel all other student restrooms		X	\$30,000	\$41,400	
E2.14	Staff Wellness Room			\$10,000	\$13,800	light remodel allowance
Infrastructure, Access, & Safety						
E3.1	New bleachers in the gym		X	\$90,000	\$124,200	500 seat
E3.2	Adequately sized covered play area so students do not need the gym on rainy days		X	\$500,000	\$690,000	4000sf covered play
E3.3	New, more secure doors for lockdown		X	\$35,000	\$48,300	replace hardware
E3.4	Improve accessibility & security at entry doors: Add a security vestibule and wheelchair access. Make a welcoming entry.		X	\$510,000	\$703,800	Admin remodel/Addition to include security vestibule, health room with accessible restroom, functional workroom/office space
E3.5	Fix the safety issues at the K-2 building: students who bolt can run straight to the street		X	\$25,000	\$34,500	
E3.7	Roof upgrades - reframe to eliminate the "well" area		X	\$105,000	\$144,900	per assessment report
E3.8	Exterior improvements- window replacement, trim / flashing, & paint.		X	\$84,100	\$116,058	Per District Facilities Department: replace approx 490sf of windows total @ 90\$/sf + window trim, flashing, seal & patch. (62,100+40,000)
E3.9	Interior improvements - replace broken/damaged ceilings, flooring, walls, general interior refresh with paint and color		X	\$125,000	\$172,500	allowance
E3.10	HVAC upgrades		X	\$335,373	\$462,815	
E3.11	Investigate kitchen layout and space - expand or remodel			\$150,000	\$207,000	minor remodel
E3.13	Replace flooring at entry to gym/commons building			\$15,000	\$20,700	
E3.14	Repave dropoff lane		X	\$37,240	\$51,391	\$3.80/sf x 9,800sf
E3.15	LED lighting replacement			\$75,000	\$103,500	done!
SubTotal		\$0	\$3,254,173			
Total 2023 Construction Start***		\$0	\$3,465,694			
Total 2024 Construction Start		\$0	\$3,690,964			

\*New and Remodel construction costs based on ODE facility assessment templates, recent bid results, and seismic report. New construction \$/sf values for new construction current to Summer 2022 rates.

\*\*Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

\*\*\* Rates based on 6.5% per year assumed escalation

# Seismic Upgrades

2022 Bond Planning Committee

		Definitely Include in Bond	Include if More Funding is Available	Construction Budget*	Project Budget**	Notes
Infrastructure, Access, & Safety						
E3.6	Elementary School Seismic Upgrades		X	\$1,207,500	\$1,666,350	Pending approved seismic funds
HS3.6	High School Seismic Upgrades		X	\$1,677,500	\$2,314,950	Pending approved seismic funds
SubTotal			\$0	\$3,981,300		
Total 2023 Construction Start***			\$0	\$4,240,085		
Total 2024 Construction Start			\$0	\$4,515,690		

\*New and Remodel construction costs based on ODE facility assessment templates, recent bid results, and seismic report. New construction \$/sf values for new construction current to Summer 2022 rates.

\*\*Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

\*\*\* Rates based on 6.5% per year assumed escalation

# Gervais Middle School

2022 Bond Planning Committee

		Definitely Include in Bond	Include if More Funding is Available	Construction Budget*	Project Budget**	Notes
<b>CTE, STEAM Programs, and Capacity Needs</b>						
M1.1	New STEM, Dining, and Performing Arts Building with Main Entry. Include Outdoor student gathering space. Demo the 8th-grade building.	X		\$12,154,000	\$16,772,520	(9,800sf of MPP* @450/sf) + (17,600sf of preman @440/sf)
<b>Building Community &amp; Supporting Students</b>						
M2.1	Remodel to make existing classrooms larger with added storage, new counseling, and staff restrooms	X		\$1,000,000	\$1,380,000	4000sf remodel (incl. culinary - check equipm & HVAC costs, possible grant)
M2.2	Improve counseling services - places students can decompress with a counselor			\$10,000	\$13,800	500sf remodel
M2.3	Provide a student-owned gathering spaces throughout existing building & Spaces to highlight student work			\$50,000	\$69,000	allowance
M2.4	Outdoor learning and gathering spaces for students		X	\$45,000	\$62,100	allowance
M2.5	Replace Worn & Inflexible classroom furniture	X		\$60,000	\$60,000	allowance, no markups
M2.6	Private office and storage for all teachers within their classroom			\$180,000	\$248,400	100sf x 12 = 1200sf remodel
M2.7	Exterior building refresh	X		\$35,000	\$48,300	allowance -entry canopy and paint
M2.9	Reduce crowding in the hallway by moving or re-arranging lockers	X		\$20,000	\$27,600	allowance - replace with benches, student display
M2.10	Staff wellness room			\$10,000	\$13,800	light remodel allowance
M2.11	Scoreboard in Gym		X	\$7,000	\$9,660	
<b>Infrastructure, Access, &amp; Safety</b>						
M3.1	Fix the slippery gym floor (District is currently remodeling)			\$72,000	\$99,360	New 6000sf rubber gym flooring, \$12/sf
M3.2	Accessible bleachers	X		\$80,000	\$110,400	400 Seating
M3.3	Provide Restrooms and drinking fountains close to the 8th grade building			\$42,500	\$58,650	
M3.4	Covered walkway connections to the gym & north buildings	X		\$150,000	\$207,000	
M3.5	Remodel locker rooms to increase safety	X		\$60,000	\$82,800	
M3.6	Minor Parking Lot Repair			\$15,000	\$20,700	
M3.7	Interior improvements - replace damaged flooring in 8th grade building			\$7,000	\$9,660	
M3.8	Safety & Security Upgrades	X		\$75,000	\$103,500	Door Hardware in existing building, site fencing
M3.9	LED lighting replacement			\$75,000	\$103,500	alraedy done
M3.10	New Parking, Sidewalks at the north & offsite improvements	X		\$375,000	\$517,500	25,000sf parking and walkways
SubTotal						
Total 2023 Construction Start**						
Total 2024 Construction Start						
		\$19,309,620	\$71,760			
		\$20,564,745	\$76,424			
		\$21,901,454	\$81,392			

\*New and Remodel construction costs based on ODE facility assessment templates, recent bid results, and seismic report. New construction \$/sf values for new construction current to Summer 2022 rates.

\*\*Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

\*\*\* Rates based on 6.5% per year assumed escalation



# Gervais High School

2022 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		Definitely Include in Bond	Include if More Funding is Available	Construction Budget*	Project Budget**	Notes
H1.1	Add more CTE elective spaces, supplement what will be offered by the Willamette Career Academy - Remodel existing Fitness/Computer lab area for Medical Pathways.		X	\$625,000	\$862,500	2700sf Remodel
H.12b	Minor Upgrade to existing performing arts spaces		X	\$150,000	\$207,000	
H1.3	Upgrade science labs ventilation/plumbing/electrical		X	\$150,000	\$207,000	
H1.4	Provide spaces for student break-out small group project work			\$35,000	\$48,300	remodel allowance
H1.5	Add Outdoor covered area in existing courtyard, demolish room that separates courtyards		X	\$60,000	\$82,800	2000sf new construction
H1.6	New culinary arts lab			\$1,020,000	\$1,407,600	
H1.7	Remodel Room 7 for business CTE and leadership, add a student store/cafe.		X	\$125,000	\$172,500	
H1.8	Increase the size of the commons and kitchen to serve the HS population			\$1,530,000	\$2,111,400	3000sf addition, (MS will have its own, no need to expand
H1.10	Add 2 new classrooms + student toilets & covered secured connection between N/S wings		X	\$1,558,000	\$2,150,040	3050sf new construction
H1.11	Convert existing science labs to 3 classrooms, create connection to South Wing			\$675,000	\$931,500	
<b>Building Community &amp; Supporting Students</b>						
H2.1	Add a college/career pathways center with computers for students			\$610,000	\$841,800	1200sf addition
H2.2	Relocate counseling to be closer to where students gather and not in the admin area, make more welcoming			\$162,500	\$224,250	650sf remodel
H2.3	Provide a place for homeless youth to access the things they need independently			\$15,000	\$20,700	allowance
H2.5	Remodel Existing Courtyard to be a Student Center			\$1,530,000	\$2,111,400	3000sf New Construction
H2.6	Remodel Student Restrooms		X	\$120,000	\$165,600	1200sf remodel
H2.8	Replace Worn & Inflexible classroom furniture		X	\$60,000	\$60,000	allowance, no markup
H2.9	update library to have more collaborative spaces			\$5,000	\$6,900	include with H2.4
H2.10	Add places to exhibit student work and highlight our culture and history			\$25,000	\$34,500	allowance
H2.12	Lockers for students, currently sharing		X	\$15,000	\$20,700	allowance
H2.13	Increase opportunities for dining areas throughout school			\$25,000	\$34,500	allowance
H2.14	Remodel locker rooms		X	\$437,500	\$603,750	2500sf remodel, maintain existing structural walls and mos
H2.15	Staff Wellness Room			\$10,000	\$13,800	light Remodel allowance
<b>Infrastructure, Access, &amp; Safety</b>						
H3.1	Replace Roof	X		\$2,150,000	\$2,967,000	could possibly use seismic grant for this
H3.2	ADA access to the gym mezzanine, remodel for weightlifting, fitness, & high need students	X		\$70,000	\$96,600	add a wall between upper area and gym
H3.3	Replace outdated tech equipment		X	\$30,000	\$41,400	allowance
H3.7	Exterior Improvements - replace single pane windows, replace damaged doors, repair walls, repaint		X	\$80,700	\$111,366	Per District Facilities Department: replace single-pane in rooms 20,21,18,8 (400sf total). Replace broken windows in weight room, add an interior door to room 21.
H3.8	Major Interior Improvements - replace damaged flooring, ceiling, and wall surfaces. Pest Management, New Paint and refresh throughout		X	\$200,000	\$276,000	allowance
H3.9	Resurface and restripe driveways and parking lots			\$235,600	\$325,128	\$3.80/sf x 62,000sf
H3.10	Security vestibule	X		\$240,000	\$331,200	450sf new construction, 500sf remodel
H3.11	Safety and Intrusion hardening	X		\$180,000	\$248,400	allowance for door hardware, fences,
H3.12	Major HVAC and plumbing in main building		X	\$250,000	\$345,000	per assessment report
H3.13	Add Air Conditioning to Commons/Kitchen, Admin, and Gym		X	\$396,000	\$546,480	\$22/sf x 18,000sf
H3.14	HVAC and ventilation upgrades in CTE building		X	\$58,000	\$80,040	per assessment report
SubTotal		\$3,643,200	\$5,932,176			
Total 2023 Construction Start***		\$3,880,008	\$6,317,767			
Total 2024 Construction Start		\$4,132,209	\$6,728,422			

\*New and Remodel construction costs based on ODE facility assessment templates, recent bid results, and seismic report. New construction \$/sf values for new construction current to Summer 2022 rates.

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\*\*\* Rates based on 6.5% per year assumed escalation

Other Projects / Properties

2022 Bond Planning Committee

		Definitely Include in Bond	Include if More Funding is Available	Construction Budget*	Project Budget**	Notes
O1.1	Remodel Sam Brown for health and counseling center for students and community to access			\$250,000	\$345,000	1000 remodel
O1.2	Football bleachers, press box upgrades		X	\$225,000	\$310,500	Bleachers on both sides, no cover. Redo Pressbox with lift.
O1.3	PreEngineered Concessions Building & Restrooms at fields		X	\$275,000	\$379,500	
O1.4	New football/soccer lighting		X	\$280,000	\$386,400	
O1.4	New turf football/soccer field		X	\$920,000	\$1,269,600	
O1.5	New turf softball & baseball fields and lighting			\$1,500,000	\$2,070,000	
O1.6	New turf softball & baseball infield only			\$350,000	\$483,000	
O1.7	New turf practice field			\$800,000	\$1,104,000	sf tbd
O1.8	Resurface track			\$215,000	\$296,700	
O1.9	New scoreboards for all fields		X	\$35,000	\$48,300	

SubTotal  
Total 2023 Construction Start\*\*\*  
Total 2024 Construction Start

\$0	\$2,394,300		
\$0	\$2,549,930		
\$0	\$2,715,675		

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\*\*\* Rates based on 6.5% per year assumed escalation