

Seismic Upgrades

2021 Bond Planning Committee

Red indicates Rejected

		Definitely Include in Bond	Include if More Funding is Available	Construction Budget*	Project Budget**	Notes
Infrastructure, Access, & Safety						
E3.6	Elementary School Seismic Upgrades			\$1,207,500	\$1,666,350	District can receive 1 grant at a time. Selected HS project
HS3.6	High School Seismic Upgrades		X	\$1,677,500	\$2,314,950	Grant submission on 2/15/2022
SubTotal				\$0	\$2,314,950	
Total 2023 Construction Start***				\$0	\$2,465,422	
Total 2024 Construction Start				\$0	\$2,625,674	

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Other Projects / Properties

2021 Bond Planning Committee

Red indicates Rejected

	Definitely Include in Bond	Include if More Funding is Available	Construction Budget*	Project Budget**	Notes
O1.1			\$250,000	\$345,000	1000 remodel
O1.2	X		\$225,000	\$310,500	Bleachers on both sides, no cover. Redo Pressbox with lift.
O1.3	X		\$275,000	\$379,500	
O1.4	X		\$280,000	\$386,400	
O1.4		x	\$380,000	\$524,400	Received grant which reduced costs
O1.8			\$1,500,000	\$2,070,000	
O1.8			\$350,000	\$483,000	
O1.8			\$800,000	\$1,104,000	sf tbd
O1.8			\$215,000	\$296,700	
O1.9		X	\$35,000	\$48,300	

SubTotal

\$1,076,400	\$572,700		
\$1,146,366	\$609,926		
\$1,220,880	\$649,571		

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

\$3,115,000 \$4,298,700 Costs of rejected projects

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation