



PRE-BOND PLANNING COMMITTEE

MEETING #3

GERVAIS SCHOOL DISTRICT
SEPTEMBER 2021

AGENDA

- 6:00 Tour Montage & Takeaways
- 6:30 Community Group Brainstorm
- 6:40 Project List Prioritization: Small Group Workshop
- 7:05 Share-Back
- 7:25 Next Steps



NEXT STEPS

- | | |
|---------------------------|------------------------|
| AUGUST 25 | BDC KICKOFF |
| SEPTEMBER 14 | MEETING #2 |
| SEPTEMBER 18 | TOUR |
| SEPTEMBER 22 | TOUR |
| SEPTEMBER 28 | MEETING #3 |
| OCTOBER 12 | MEETING #4 |
| OCTOBER 26 | MEETING #5 |
| NOVEMBER 9 | MEETING #6 |
| NOVEMBER 30 TH | BDC WRAP UP |
| DECEMBER 9 TH | BOARD PRESENTATION |



Gervais School District

Bond Estimate Summary

Last Edited: September 28, 2021



Project	Total Budget	Consider for May 2022 Bond*	Future Consideration
GERVAIS ELEMENTARY SCHOOL			
OPTION A			
Additions and Upgrades to the existing building.	\$5,708,947		X
OPTION B			
add 4 classrooms	\$4,470,298		X
OPTION C			
New Elementary School Building	\$65,457,940		X
OPTION D			
Elementary Necessities	\$3,349,785	X	X
Seismic			
Elementary Seismic Upgrades	\$1,890,016	X	
GERVAIS MIDDLE SCHOOL			
OPTION A			
New 24,310sf STEM, classroom, and admin Addition. Upgrade and remodel the existing building.	\$15,777,438	X	
OPTION B			
Add a Middle School Wing to the High School. Shared Kitchen and Commons spaces. All other spaces including entry/admin, gym, and classrooms for the middle school are part of the new wing.	\$41,509,913		X
OPTION C			
Remodel the High School to become the Middle School	\$8,627,887		X
OPTION D			
New Middle School Building	\$43,106,448		X
GERVAIS HIGH SCHOOL			
OPTION A			
Additions and Upgrades to the existing building.	\$20,717,581	X	
OPTION C			
Build a New High School Building on the football field, relocate fields	\$79,638,928		X
MISCELANEOUS PROJECTS			
OPTION A			
Field turf, field lighting, restrooms and concessions, field house upgrades, bleachers	\$4,460,907	X	
TOTAL**		\$46,195,727	\$251,870,145

* Costs shown include only those listed as "High Priority" in the project lists

** Cost estimates escalation to a 2024 construction start

Gervais Elementary School A

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
E1.1	Library Remodel to support STEM	X			\$35,000	\$48,300	allowance
E1.2	Performance and presentation space with stage and risers	X			\$400,000	\$552,000	remodel existing stage/storage, open to library. approx 2000sf heavy remodel
Building Community & Supporting Students							
E2.1	Replace Worn & Inflexible classroom furniture	X			\$350,000	\$350,000	furniture, no markups
E2.2	Prioritize student wellbeing	X			\$75,000	\$103,500	remodel allowance to create gallery spaces to show off student work, calming corners for de-escalation, small group work zones
E2.3	Provide a student counseling center	X			\$200,000	\$276,000	1000sf heavy remodel
E2.4	Provide a designated large conference room / gathering space for teachers	X			\$30,000	\$41,400	250sf remodel
E2.5	Upgrade the staff room	X			\$75,000	\$103,500	heavy remodel, incl. kitchen
E2.6	Add a staff room to the K-2 building			X	\$15,000	\$20,700	light remodel, can be incorporated into other staff room
E2.7	Add windows to the hallway from the classrooms	X			\$10,000	\$13,800	500 ea x 20. For supervision of students doing group work in h
E2.9	Improve the acoustics in the classrooms	X			\$30,000	\$41,400	allowance for "a few rooms", pending acoustic study.
E2.11	Strengthen community between K-2 and 3-5. Staff and students	X				\$0	what does this look like? Discuss with BDC
E2.12	Improve Single-Occupant restrooms for community and student needs	X			\$85,000	\$117,300	400sf ea heavy redmoel
E2.13	Reconfigure storage to make more efficient and functional in classrooms	X			\$35,000	\$48,300	allowance
E2.14	Staff Wellness Room	X			\$10,000	\$13,800	light remodel allowance
Infrastructure, Access, & Safety							
E3.1	New bleachers in the gym	X			\$80,000	\$110,400	500 seat
E3.2	Adequately sized covered play area so students do not need the gym on rainy days	X			\$500,000	\$690,000	5000sf covered play
E3.3	New, more secure doors for lockdown	X			\$70,000	\$96,600	replace 35 doors @ \$2,000 ea
E3.4	Improve accessibility & security at entry doors: Add a security vestibule and wheelchair access. Make a welcoming entry.	X			\$510,000	\$703,800	1000sf New Construction - includes admin expansion to include larger workroom and accessible health room/restroom
E3.5	Fix the safety issues at the K-2 building: students who bolt can run straight to the street	X			\$25,000	\$34,500	
E3.7	Roof upgrades - reframe to eliminate the "well" area	X			\$96,126	\$132,654	per assessment report
E3.8	Exterior improvements- siding, trim, window replacement in the gym building,	X			\$377,603	\$521,092	does not include roof well, match appearance to other buildings
E3.9	Interior improvements - replace broken/damaged ceilings, flooring, walls, general interior refresh with paint and color	X			\$185,000	\$255,300	per assessment report + 15k for paint throughout
E3.10	HVAC upgrades				\$335,373	\$462,815	
E3.11	Investigate kitchen layout and space - expand or remodel	X			\$150,000	\$207,000	minor remodel
E3.12	Safety and Intrusion hardening	X			\$400,000	\$552,000	allowance
E3.13	Replace flooring at entry to gym/commons building	X			\$15,000	\$20,700	
E3.14	Repave dropoff lane	X			\$37,240	\$51,391	\$3.80/sf x 9,800sf
E3.15	LED lighting replacement	X			\$75,000	\$103,500	Does not include energy incentive \$
SubTotal		\$5,033,346	\$0	\$20,700		\$5,671,752	
Total 2022 Construction Start***		\$5,360,514	\$0	\$22,046		\$6,040,416	
Total 2023 Construction Start		\$5,708,947	\$0	\$23,478		\$6,433,043	

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Gervais Elementary School B

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
E1.3	Add 4 New Classrooms	X			\$2,856,000	\$3,941,280	5600sf New Construction

Building Community & Supporting Students

Infrastructure, Access, & Safety

SubTotal	\$3,941,280	\$0	\$0		\$3,941,280
Total 2022 Construction Start***	\$4,197,463	\$0	\$0		\$4,197,463
Total 2023 Construction Start	\$4,470,298	\$0	\$0		\$4,470,298

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Gervais Elementary School C

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
E1.4	Build a New Elementary School	X			\$41,820,000	\$57,711,600	for 550-student capacity, 82,000sf New Construction

Building Community & Supporting Students

Infrastructure, Access, & Safety

SubTotal	\$57,711,600	\$0	\$0		\$57,711,600
Total 2022 Construction Start***	\$61,462,854	\$0	\$0		\$61,462,854
Total 2023 Construction Start	\$65,457,940	\$0	\$0		\$65,457,940

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Gervais Elementary School D

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
E1.1	Library Remodel for STEM programs and student presentation space	X			\$50,000	\$69,000	allowance
Building Community & Supporting Students							
E2.1	Replace Worn & Inflexible classroom furniture	X			\$350,000	\$350,000	furniture, no markups
E2.3	Provide a student counseling center	X			\$50,000	\$69,000	remodel existing health room
E2.12	Improve Single-Occupant restrooms for community and student needs	X			\$85,000	\$117,300	400sf ea heavy redmoel
Infrastructure, Access, & Safety							
E3.2	Adequately sized covered play area so students do not need the gym on rainy days	X			\$500,000	\$690,000	5000sf covered play
E3.4	Admin remodel/Addition to include security vestibule, health room with accessible restroom, functional workroom/office space	X			\$510,000	\$703,800	
E3.5	Fix the safety issues at the K-2 building: students who bolt can run straight to the street	X			\$25,000	\$34,500	
E3.7	Roof upgrades - reframe to eliminate the "well" area	X			\$96,126	\$132,654	per assessment report
E3.8	Exterior improvements- siding, trim, window replacement in the gym building,	X			\$150,000	\$207,000	exterior paint & major repairs
E3.9	Interior improvements - replace broken/damaged ceilings, flooring, walls, general interior refresh with paint and color	X			\$85,000	\$117,300	interior paint & major repairs
E3.10	HVAC upgrades	X			\$335,373	\$462,815	
SubTotal		\$2,953,369	\$0	\$0		\$2,953,369	
Total 2022 Construction Start***		\$3,145,338	\$0	\$0		\$3,145,338	
Total 2023 Construction Start		\$3,349,785	\$0	\$0		\$3,349,785	

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Gervais Elementary School Seismic

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs High Priority Moderate Priority Future Priority Construction Budget* Project Budget** Notes

Building Community & Supporting Students

Infrastructure, Access, & Safety

E3.6	Seismic upgrades	X			\$1,207,500	\$1,666,350	Pending approved seismic funds
SubTotal							
Total 2022 Construction Start***			\$1,666,350	\$0	\$0		\$1,666,350
Total 2023 Construction Start			\$1,774,663	\$0	\$0		\$1,774,663
			\$1,890,016	\$0	\$0		\$1,890,016

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Gervais Middle School A

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
M1.1	New STEM, Dining, and Performing Arts Building with Main Entry	X			\$7,742,150	\$10,684,167	(8,450sf of MPP* \$325) + (15860sf of preman x \$315)
M1.1	New STEM, Dining, and Performing Arts Building with Main Entry			X	\$12,398,100	\$17,109,378	Traditional Construction

Building Community & Supporting Students

M2.1	restrooms	X			\$800,000	\$1,104,000	4000sf remodel
M2.2	Improve counseling services - places students can decompress with a counselor	X			\$10,000	\$13,800	500sf remodel
M2.3	Provide a student-owned gathering spaces throughout existing building & Spaces to highlight student work	X			\$50,000	\$69,000	allowance
M2.4	Outdoor learning and gathering spaces for students	X			\$35,000	\$48,300	allowance, create covered area
M2.5	Replace Worn & Inflexible classroom furniture	X			\$150,000	\$150,000	allowance, no markups
M2.6	Private office and storage for all teachers within their classroom			X	\$180,000	\$248,400	100sf x 12 = 1200sf remodel
M2.7	Exterior building refresh	X			\$25,000	\$34,500	allowance
M2.9	Reduce crowding in the hallway by moving or re-arranging lockers	X			\$10,000	\$13,800	allowance
M2.10	Staff wellness room	X			\$10,000	\$13,800	light remodel allowance

Infrastructure, Access, & Safety

M3.1	Fix the slippery gym floor (District is currently remodeling)			X	\$72,000	\$99,360	New 6000sf rubber gym flooring, \$12/sf
M3.2	Accessible bleachers	X			\$70,000	\$96,600	400 seating
M3.3	Provide Restrooms and drinking fountains close to the 8th grade building	X			\$42,500	\$58,650	
M3.4	Connect the 8th grade building, create a "Middle School Community"	X			\$510,000	\$703,800	1000sf New Construction
M3.5	Remodel locker rooms to increase safety	X			\$120,000	\$165,600	
M3.6	Minor Parking Lot Repair			X	\$15,000	\$20,700	See below for full repave costs
M3.7	Interior improvements - replace damaged flooring in 8th grade building	X			\$7,000	\$9,660	
M3.8	Safety and Intrusion hardening in Existing Building (included in new construction)	X			\$400,000	\$552,000	allowance
M3.9	LED lighting replacement	X			\$75,000	\$103,500	Does not include energy incentive \$
M3.10	Repave & Restripe parking lot	X			\$64,600	\$89,148	\$3.80/sf x 17,000sf

SubTotal		\$13,910,325	\$0	\$17,477,838		\$20,703,996	#NAME?
Total 2023 Construction Start**		\$14,814,496	\$0	\$18,613,897		\$22,049,756	
Total 2024 Construction Start		\$15,777,438	\$0	\$19,823,801		\$23,482,990	

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

2018 Pre-Engineered Building Construction = Approx \$297/sf. + escalation to 2021 = \$315/sf

Area Program for New MS STEM & Multipurpose Addition	SF
Multipurpose Commons	3500
Stage & Stage storage	1200
Kitchen	1800
Subtotal - MPP (Mass Ply Panel)	6500
30% Net to Gross (hallways & wall thicknesses)	8450
STEM Makerspace Lab & Storage	1600
Main entry & Admin office w/ Nurse & Health Room	1000
2 Science Labs with Prep Area & Storage	3200
2 general education classrooms	1900
Restrooms	1000
Music Room with Instrument Storage & 2 practice rooms	1900
Culinary Arts Lab & Storage	1600
Subtotal - Premanufactured Bldg	12200
30% Net to Gross (hallways & wall thicknesses)	15860
Total SF	24310

Gervais Middle School B

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
M1.2	Build a new Middle School wing onto the high school	X			\$26,520,000	\$36,597,600	52,000sf New Construction, assuming shared kitchen/commons, but all other spaces are new including admin entry, PE, library, etc.

Building Community & Supporting Students

Infrastructure, Access, & Safety

SubTotal	\$36,597,600	\$0	\$0		\$36,597,600		#NAME?
Total 2023 Construction Start**	\$38,976,444	\$0	\$0		\$38,976,444		
Total 2024 Construction Start	\$41,509,913	\$0	\$0		\$41,509,913		

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Gervais Middle School C

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
M1.3	Upgrade the HS to become the Middle School	X			\$5,512,215	\$7,606,857	All Infrastructure, Access, & Safety Items H3.1-H3.12

Building Community & Supporting Students

Infrastructure, Access, & Safety

SubTotal	\$7,606,857	\$0	\$0		\$7,606,857		#NAME?
Total 2023 Construction Start**	\$8,101,302	\$0	\$0		\$8,101,302		
Total 2024 Construction Start	\$8,627,887	\$0	\$0		\$8,627,887		

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Gervais Middle School D

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
M1.4	A Completely New Middle School Building	X			\$27,540,000	\$38,005,200	54,000sf New Construction

Building Community & Supporting Students

Infrastructure, Access, & Safety

SubTotal	\$38,005,200	\$0	\$0		\$38,005,200		#NAME?
Total 2023 Construction Start**	\$40,475,538	\$0	\$0		\$40,475,538		
Total 2024 Construction Start	\$43,106,448	\$0	\$0		\$43,106,448		

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Gervais High School A

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
H1.1	Add more CTE elective spaces, supplement what will be offered by the Willamette Career Academy			X	\$3,315,000	\$4,574,700	6500sf New Construction
H1.2	Add music & performing arts spaces		X		\$2,040,000	\$2,815,200	New Construction: 1800sf Band, + 1400sf Choir, + Stor
H1.3	Upgrade science labs ventilation/plumbing/electrical			X	\$250,000	\$345,000	OR build new - see below
H1.4	Provide spaces for student break-out small group project work	X			\$35,000	\$48,300	remodel allowance
H1.5	Add Outdoor classroom	X			\$115,000	\$158,700	
H1.6	New culinary arts lab	X			\$1,020,000	\$1,407,600	2000sf new construction
H1.7	Update the existing CTE rooms	X			\$95,000	\$131,100	remodel allowance
H1.8	Increase the size of the commons and kitchen to serve the HS population		X		\$1,530,000	\$2,111,400	3000sf addition, MS will have its own - revisit
H1.9	Add a student store/cafe (that partners with the Business CTE program)	X			\$160,000	\$220,800	800sf remodel
H1.10	Add 2 new science labs + student toilets	X			\$2,065,500	\$2,850,390	3200sf Labs & Storage + 850sf Restrooms
H1.11	Convert existing science labs to 3 classrooms, create connection to South Wing	X			\$675,000	\$931,500	

Building Community & Supporting Students

H2.1	Add a college/career pathways center with computers for students	X			\$610,000	\$841,800	1200sf addition
H2.2	Relocate counseling to be closer to where students gather and not in the admin area, make more welcoming	X			\$162,500	\$224,250	650sf remodel
H2.4	Provide a place for homeless youth to access the things they need independently	X			\$15,000	\$20,700	allowance
H2.5	Remodel Existing Courtyard to be a Student Center	X			\$1,530,000	\$2,111,400	3000sf New Construction
H2.6	Remodel Student Restrooms	X			\$150,000	\$207,000	1200sf heavy remodel
H2.8	Replace Worn & Inflexible classroom furniture	X			\$250,000	\$250,000	allowance, no markup
H2.9	Update library to have more collaborative spaces	X			\$5,000	\$6,900	allowance - reduced
H2.10	Add places to exhibit student work and highlight our culture and history		X		\$25,000	\$34,500	allowance
H2.12	Lockers for students, currently sharing	X			\$15,000	\$20,700	allowance
H2.13	Increase opportunities for dining areas throughout school	X			\$25,000	\$34,500	allowance
H2.14	Remodel locker rooms	X			\$750,000	\$1,035,000	heavy remodel
H2.15	Staff Wellness Room	X			\$10,000	\$13,800	light Remodel allowance

Infrastructure, Access, & Safety

H3.1	Replace Roof	X			\$2,075,986	\$2,864,861	
H3.2	ADA access to the gym mezzanine, remodel for weightlifting & high need students	X			\$65,000	\$89,700	
H3.3	Replace outdated tech equipment		X		\$30,000	\$41,400	allowance
H3.6	Seismic Upgrades	X			\$1,677,500	\$2,314,950	per assessment report
H3.7	Exterior Improvements - replace single pane windows, replace damaged doors, repair walls, repaint	X			\$150,000	\$207,000	Tie all three schools together, Exterior entry refresh. Doesn't include roof
H3.8	Major Interior Improvements - replace damaged flooring, ceiling, and wall surfaces. Pest Management, New Paint and refresh throughout	X			\$473,476	\$653,397	
H3.9	Resurface and restripe driveways and parking lots			X	\$235,600	\$325,128	\$3.80/sf x 62,000sf
H3.10	Security vestibule	X			\$510,000	\$703,800	1000sf addition including admin area remodel to include health room and accessible toilet and staff break room
H3.11	Safety and Intrusion hardening	X			\$400,000	\$552,000	allowance
H3.12	Major HVAC and plumbing in main building	X			\$207,000	\$285,660	per assessment report
H3.13	Add Air Conditioning building-wide (except classrooms, library, admin)		X		\$750,500	\$1,035,690	\$19/sf x 39,500sf
H3.14	HVAC and ventilation upgrades in CTE building	X			\$58,000	\$80,040	per assessment report

SubTotal	\$18,265,848	\$6,038,190	\$5,244,828		\$29,548,866	
Total 2023 Construction Start***	\$19,453,128	\$6,430,672	\$5,585,742		\$31,469,542	
Total 2024 Construction Start	\$20,717,581	\$6,848,666	\$5,948,815		\$33,515,062	

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Gervais High School C

2021 Bond Planning Committee

CTE, STEAM Programs, and Capacity Needs		High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
H1.121	Build a new High School: move MS into the existing high school, build a new HS on the Football field, relocate field to the current MS location and demo existing MS.	X			\$50,880,000	\$70,214,400	88,000sf New High School Construction + New Track&Field with Stadium + Demo the Middle School
H1.122	Build a new High School: Create a portable village to move MS to the HS site and demo MS to build a new HS on top of it.			X	\$48,500,000	\$66,930,000	88,000sf New High School Construction + Portable Village + Demo the Middle School
H1.123	Build a new High School: move MS into the existing high school, build a new HS on practice field, relocate field to the current MS location and demo existing MS.		X		\$47,000,000	\$64,860,000	88,000sf New High School Construction + New practice field + Demo the Middle School

Building Community & Supporting Students

Infrastructure, Access, & Safety

SubTotal	\$70,214,400	\$64,860,000	\$66,930,000		\$202,004,400
Total 2023 Construction Start***	\$74,778,336	\$69,075,900	\$71,280,450		\$215,134,686
Total 2024 Construction Start	\$79,638,928	\$73,565,834	\$75,913,679		\$229,118,441

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation

Other Projects / Properties A

2021 Bond Planning Committee

	High Priority	Moderate Priority	Future Priority	Construction Budget*	Project Budget**	Notes
O1.1			X	\$250,000	\$345,000	1000 remodel
O1.2	X			\$225,000	\$310,500	Bleachers on both sides, no cover. Redo Pressbox with lift.
O1.3	X			\$275,000	\$379,500	
O1.4	X			\$1,200,000	\$1,656,000	
O1.5		X		\$1,500,000	\$2,070,000	
O1.6	X			\$350,000	\$483,000	
O1.7	X			\$800,000	\$1,104,000	sf tbd
O1.8			X	\$215,000	\$296,700	
O1.9			X	\$35,000	\$48,300	

SubTotal	\$3,933,000	\$2,070,000	\$690,000		\$6,693,000
Total 2023 Construction Start***	\$4,188,645	\$2,204,550	\$734,850		\$7,128,045
Total 2024 Construction Start	\$4,460,907	\$2,347,846	\$782,615		\$7,591,368

*New and Remodel construction costs based on ODE facility assessment templates and seismic report. New construction \$/sf values for new construction current to Summer 2021 rates.

**Project Budget = Construction Budget + Consultant & PM Budget (16%) + Design & Construction Contingency (8%) + Permits, Fees, Furniture, & Equipment (14%)

*** Rates based on 6.5% per year assumed escalation