

Gervais School District Maintenance Plan

Priority	Facility & Activity	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
<b>Brooks Elementary</b>							
	Replace Roof Between the Modulars	\$3,500.00					
	Update Fire control Panel	\$6,500.00					
	Carpet Modulars		\$8,000.00				
	Build Shed for Maintenance	\$10,000.00					
	Gym Lights		\$5,000.00				
	Covered Play Area Over Play Structures			\$15,000.00			
<b>Eldriedge Elementary</b>							
	New Sidewalk In front of School	\$5,000.00					
	Replace Ramp and Siding on Old Modular	\$15,000.00					
	Install Roof Between Main Building and Modulars			\$10,000.00			
	Replace Heaters in Gym					\$10,000.00	
	Gravel & Maintain Driveway and Parking	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Alternative Bus Route			\$8,000.00			
	Replacement of Rubber Material on Play Ground		\$10,000.00				
<b>Gervais Middle School</b>							
	New Doors on West Side of Building		\$12,000.00				
	New Windows in Rooms 11 and 12		\$1,200.00				
	More Blacktop Area for Basketball			\$6,000.00			
	Remodel Lower Gym & Move Modulars for 5th Grade (incl ramp)				\$120,000.00		
	Roof top Mechanical Unit Upgrades (Air conditioning and Heating Units)			\$20,000.00			
	Computer Lab (8th Gr Computer Class)	\$3,000.00					

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<b>Gervais High School</b>							
	Bathroom Fans in Office Area		\$2,000.00				
	Siding for East and West Side of South End of Building		\$15,000.00				
	Window Replacement			\$15,000.00			
	Fence Along Hwy 99E for Safety	?					
	Communication Lines in All Out Buildings			\$13,000.00			
	Paint Exterior of GHS		\$15,000.00				
	Front Entrance						?
	Restructure Existing Classroom Space			\$8,000.00			
	Score Board	\$4,000.00					
	Updating Lockerroom / Coach Office		\$1,500.00				
	Kitchen Cooler (Budget undetermined)	\$25,000.00					
	Moving & Repairing the Bleachers (Not Crows Nest)		\$1,500.00	\$5,000.00			
<b>Douglas Avenue</b>							
	Carpet for DAAS	\$5,000.00					
	New Carpet in District Office	\$3,000.00					
	Add on to DAAS Modular			\$60,000.00			
<b>Maintenance Equipment Replacement</b>							
	"O" Turning Radius Mower	\$12,000.00					
	New Tractor	\$19,000.00					
	Custodial Equipment	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Maintenance Equipment	\$5,000.00					

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<b>District Wide</b>							
	New Siding for District Office	\$10,000.00					
	Landscape In front of District Office	\$2,500.00					
	Furniture Replacement	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00
	Parking Lot for Sports Fields / Gate		\$10,000.00				
	Trees for Sports Fields	\$2,500.00	\$2,500.00				
	Recondition Fields (GHS)	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Replace Food Service Van (incl liftgate) & Garage	\$25,000.00					
	Pioneer-North Howell General Upkeep	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
	Fifth Grade / DO Remodel		\$15,000.00				
<b>Debt Service</b>							
	17 Acres- Fields @ GHS	\$25,752.50	\$25,227.50	\$24,680.00	\$24,035.00	\$24,035.00	\$24,035.00
	GHS Roof	\$29,410.00	\$33,135.00	\$31,575.00			
	<b>Totals excluding Debt Service</b>	<b>\$248,662.50</b>	<b>\$194,562.50</b>	<b>\$240,255.00</b>	<b>\$168,035.00</b>	<b>\$68,035.00</b>	<b>\$58,035.00</b>
	<b>Debt Service Totals</b>	<b>\$55,162.50</b>	<b>\$58,362.50</b>	<b>\$56,255.00</b>	<b>\$24,035.00</b>	<b>\$24,035.00</b>	<b>\$24,035.00</b>